

1 Sponsored by: Councilmembers Connie Ladenburg, Pam Roach, Jim McCune, and Dave Morell  
2 Requested by: County Executive/Finance  
3

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5  
6  
7 **ORDINANCE NO. 2019-86s**  
8

9  
10  
11  
12 **An Ordinance of the Pierce County Council Adopting the Biennial Budget**  
13 **of Pierce County for Fiscal Years 2020 and 2021; and Setting**  
14 **an Effective Date.**  
15

16 **Whereas**, the County Executive has submitted a proposed biennial budget to the  
17 County Council for fiscal years 2020 and 2021; and  
18

19 **Whereas**, the County Council has conducted various public hearings in a  
20 Committee format, and before the full County Council, pursuant to the Pierce County  
21 Charter; **Now Therefore**,

22  
23 **BE IT ORDAINED by the Council of Pierce County:**  
24

25 Section 1. The following is hereby adopted as the appropriations for Fiscal  
26 Years 2020 and 2021:  
27

28 General Fund Revenues:

29	Taxes.....	\$493,904,520
30	Licenses and Permits .....	11,318,840
31	Intergovernmental Revenue .....	46,743,330
32	Charges for Services .....	111,457,260
33	Fines and Forfeitures.....	7,570,230
34	Miscellaneous Revenue .....	26,512,310
35	Proceeds from Sales of Assets.....	8,510,000
36	Transfers In .....	15,805,160
37	Use of Fund Balance .....	<u>8,467,540</u>
38	Total General Fund	\$730,289,190

39  
40 General Fund Expenditures:

41 WSU PC Extension .....

		\$811,860
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42  
43 PROVIDED, up to \$120,000 of this appropriation be used by Pierce County  
44 4-H to staff an office coordinator position.  
45  
46



1	Assessor-Treasurer .....	24,168,990
2	Prosecuting Attorney .....	71,979,720

3  
4 PROVIDED, \$350,000 is appropriated by a transfer from the Drug  
5 Enforcement Fund authorizing the Prosecuting Attorney to hire one  
6 additional County Attorney in the Civil Division for purposes of handling  
7 abatement cases.

8  
9 PROVIDED, up to \$100,000 of this appropriation is provided for the services  
10 of outside counsel relative to cable and telecommunications franchises.

11		
12	Auditor .....	20,840,730
13	Emergency Management .....	8,738,860
14	Clerk of the Superior Court .....	14,896,740
15	County Council .....	12,701,950

16  
17 PROVIDED, up to \$50,000 shall be made available to the Pierce County  
18 Council to conduct an evaluation of underutilized space in the Urban Growth  
19 Area of Pierce County, the Pierce County Jail, as well as the top two  
20 locations identified by the City of Tacoma, for potential use as a facility for  
21 providing services, including but not limited to shelter, meal, health, and  
22 treatment services, for individuals experiencing homelessness.

23		
24	County Executive.....	5,388,480
25	Communications.....	3,990,840
26	Finance.....	14,055,780
27	District Court .....	31,977,660
28	Juvenile .....	47,105,330
29	Economic Development.....	3,559,200

30  
31 PROVIDED, up to \$50,000 is provided to complete a Parkland-Spanaway  
32 Business Corridor Study. The Study will investigate the benefits of creating  
33 a business improvement district and other means of improving business in  
34 the Parkland-Spanaway area.

35  
36 PROVIDED, up to \$100,000 of this appropriation is provided to install utility  
37 box wraps that have been approved as to location and content by the  
38 Economic Development Department.

39  
40 PROVIDED, \$98,000 of this appropriation shall be made available to fund a  
41 new Economic Development Specialist position (.5 FTE) to support arts  
42 programming and creative businesses within Pierce County.

43  
44 PROVIDED, that up to \$300,000 is appropriated for a pre-apprenticeship  
45 training program operated by Workforce Central. The funds will be made  
46 available only after Workforce Central has leveraged Pierce County's funds  
47 with additional funds from other entities including local governments,



1 organized labor, and business. Workforce Central will provide Pierce County  
2 with an annual report of the revenues and expenditures of the program,  
3 number of individuals served and in what communities that they reside,  
4 areas of study, and success rates of finding employment.

5  
6 Health Services ..... 5,135,340

7  
8 PROVIDED, \$60,000 of this appropriation shall be allocated to the Tacoma-  
9 Pierce County Health Department to contract for a .5 FTE for 2020. The  
10 position will reside within the Tacoma-Pierce County Health Department  
11 office and will manage and administrate all Opioid task force work, including  
12 internal communications and follow-up. No monies shall be expended on  
13 this position unless the City of Tacoma matches Pierce County's  
14 appropriation.

15  
16 Corrections ..... 121,751,300  
17 Sheriff ..... 174,563,140

18  
19 PROVIDED, the Sheriff is authorized to hire one additional Sergeant in the  
20 third quarter of 2020.

21  
22 PROVIDED, up to \$25,000 of this appropriation be allocated by the Sheriff to  
23 the Anderson Island Crime Task Force.

24  
25 PROVIDED, \$327,000 appropriated by a transfer in from the Drug  
26 Enforcement Fund will be used to fund one Drug Investigations Lieutenant  
27 located within the Sheriff's Department, and one Drug Nuisance and  
28 Abatement Deputy assigned to work with Planning and Public Works staff.

29 Medical Examiner ..... 8,757,460

30  
31 PROVIDED, the Executive is authorized to hire three of the approved FTEs  
32 listed in Exhibit A of the Ordinance in 2020 and three in 2021. The allowed  
33 FTE count in 2020 is 21. The allowed FTE count in 2021 is 24. The  
34 positions can be added in any combination. Positions outside of the ones  
35 approved in this budget must be approved by the Council in a supplemental  
36 budget.

37  
38 State Auditor ..... 430,830  
39 Superior Court ..... 40,788,590  
40 Miscellaneous Current Expense ..... 25,295,510

41  
42 PROVIDED, no funds for the South Sound 211 Behavioral Health Navigation  
43 Program will be made available in the event that sufficient grant funding or  
44 State appropriation for these services is made available.

45  
46 PROVIDED, up to \$50,000 of this appropriation shall be made to support the  
47 Next Generation Airports initiative as described in Ordinance No. 2019-67s.



1  
2 PROVIDED, in order to the support the success of the agriculture industry in  
3 Pierce County, \$50,000 shall be allocated for the Planning and Public Works  
4 Department, in conjunction with the Agricultural Advisory Committee, to  
5 identify, evaluate, and implement solutions to support farmers with  
6 permitting, regulatory, and drainage challenges.  
7

8 PROVIDED, all funds expended for the waterline extension adjacent to the  
9 property known as the Lakeview Pit, will be repaid to the General Fund upon  
10 the sale of any portion of the property.  
11

12 PROVIDED, \$72,000 of this appropriation, not to exceed \$36,000 annually,  
13 is provided for law enforcement services from the Pierce County Sheriff to  
14 provide an increased level of law enforcement presence at ferry lanes and  
15 docks during the ferry peak usage period (May 15 to September 15).  
16 Service hours and levels shall be determined by the Planning and Public  
17 Works Department – Airport and Ferry Division in consultation with the  
18 Pierce County Sheriff's Department.  
19

20 PROVIDED, up to \$20,000 of this appropriation, not to exceed \$10,000  
21 annually, is provided for regular and supplemental law enforcement services  
22 by Steilacoom Public Safety at the Steilacoom ferry lanes and docks within  
23 the Town of Steilacoom.  
24

25 PROVIDED, \$150,000 is to be allocated to Help Me Grow to fund the health  
26 provider outreach and support component in partnership with the Tacoma-  
27 Pierce County Health Department.  
28

29 PROVIDED, \$35,000 shall be appropriated to contract for an Opioid Summit  
30 (\$25,000) and Opioid Task Force (\$10,000) meetings for 2020.  
31

32 PROVIDED, \$250,000 shall be allocated to the Recreational Boating  
33 Association of Washington to help with the purchase of Lakebay Marina. No  
34 monies shall be expended on this purchase unless adequate matching funds  
35 are certain from the Legislature and other sources adequate to complete the  
36 purchase.  
37

38 PROVIDED, \$100,000 is appropriated for the "Buckley Corporate Boundary  
39 Revision" project and shall not be expended until such time as the City of  
40 Buckley and Pierce County execute an agreement pursuant to RCW  
41 35A.21.210 to revise the corporate boundary of the City of Buckley so the  
42 entirety of the right-of-way for South Division Street/298th Avenue East is  
43 included within the City.  
44

45 Bond Debt Service..... 672,080  
46 Prevention Services & Programs..... 4,036,220  
47 Special Projects..... 3,828,650



1  
2 PROVIDED, up to \$150,000 of this appropriation shall be made available to  
3 fund the Airport Partnerships Coordinator and Next Generation Airports  
4 initiative as described in Ordinance No. 2019-67s.

5  
6 Parks and Recreation Services ..... 18,610,750  
7

8 PROVIDED, \$200,000 of the deferred maintenance program funds shall be  
9 used in the following manner: \$120,000 – Lidford Playfield; \$80,000 –  
10 maintenance for Frontier Park fair buildings.  
11

12 Planning and Land Services ..... 12,222,700  
13

14 PROVIDED, up to \$50,000 of this appropriation shall be made available to  
15 hire a consultant to conduct the shoreline inventory, analysis and  
16 characterization work as necessary to support recommended amendments  
17 to Title 18S PCC addressing amendments related to dredged material  
18 disposal, fencing within shoreline buffers, prohibitions of piers and docks in  
19 marine conservancy SEDs or other locations inappropriate due to shoreline  
20 geomorphology, and aquaculture for purposes of restoration.  
21

22 PROVIDED, up to \$4,000 of this appropriation shall be made available to the  
23 Anderson Island Citizen's Advisory Board to fund its operations.  
24

25 PROVIDED, up to \$4,000 of this appropriation shall be made available to the  
26 Key Peninsula Advisory Commission to fund its operations.

27 PROVIDED, up to \$100,000 is available for the Affordable Housing Fee  
28 Waiver Program.  
29

30 Assigned Counsel..... 43,073,710  
31 Human Resources..... 10,576,770  
32 Capital Improvement Projects..... 330,000  
33

34 Total General Fund ..... \$730,289,190  
35

36 Other Fund Expenditures & Revenues:

37 Veterans' Relief Fund ..... 3,208,930  
38 Drug Enforcement Fund ..... 2,322,220  
39

40 PROVIDED, \$40,000 of this appropriation shall be allocated to the Sheriff to  
41 provide Naloxone training and distribution to all Pierce County Sheriff  
42 Deputies. The Sheriff's Office shall contract with the Dave Purchase Project  
43 for Naloxone training and distribution.  
44

45 Auditor's Maintenance and Operations Fund..... 1,784,500  
46 Criminal Justice Fund ..... 1,100,050  
47 Conservation Futures Fund ..... 9,719,570



1	Dispute Resolution Center Fund.....	317,850
2	Pierce County Fair Fund.....	448,930
3	Human Services Fund.....	81,747,980

4  
5       PROVIDED, \$10,000 shall be allocated to provide housing for homeless  
6       persons during inclement weather in unincorporated Pierce County.  
7

8	Rainier Communications Commission Fund.....	2,912,780
9	Marine Services Fund.....	410,640
10	Detention Center Commissary Fund .....	2,433,680
11	Drug Investigations Fund.....	1,585,390
12	911 System Fund .....	17,021,710
13	Mental Health .....	68,120
14	Tourism Promotion Area Fund.....	3,101,980
15	Housing and Homeless Fund .....	30,496,940
16	Community Development Fund .....	11,073,530
17	Affordable Housing Document Recording Fee Fund .....	4,689,192
18	Homeless Document Recording Fee Fund.....	15,399,690
19	Emergency Management Grants Fund.....	6,086,270
20	Parks Impact Fee Fund .....	9,494,500
21	Parks Sales Tax Fund .....	9,834,940

22  
23       PROVIDED, \$50,000 shall be expended in partnership with the City of  
24       Tacoma, Port of Tacoma, and Metro Parks Tacoma as necessary for  
25       improvements necessary to establish a new boat launch facility.  
26

27	Second REET Parks Fund .....	8,006,730
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28  
29       PROVIDED, \$400,000 of this appropriation shall be allocated to the  
30       Peninsula Metropolitan Park and Key Peninsula Metropolitan Park Districts.  
31       On an annual basis \$200,000 will be distributed as follows:  
32

33       Each District is to receive \$50,000 with the remaining amount to be  
34       distributed on a per capita basis.  
35

36       PROVIDED FURTHER, the funds allocated to the Peninsula Metropolitan  
37       Park and Key Peninsula Metropolitan Park Districts shall be utilized solely for  
38       capital purposes consistent with state law, shall be contingent upon an  
39       interlocal agreement being executed between Pierce County and each  
40       district, and the incorporation of each District's proposed capital project use  
41       for said funds into the Pierce County Capital Facilities Plan.  
42

43	Second REET Roads Fund .....	18,027,730
44	County Road Fund .....	169,548,390

45  
46       PROVIDED, up to \$100,000 of this appropriation shall be utilized to fund  
47       consulting, community outreach, technical support, legal services, and



1 administrative and operational costs that have been provided or will be  
2 provided to the Pierce County Transportation Benefit District established by  
3 Ordinance No. 2014-28, and to the Pierce County Council related to  
4 creating, organizing, and operating the Transportation Benefit District.

5  
6 PROVIDED, up to \$150,000 of the funds identified for CRP 5950, not to  
7 exceed \$75,000 annually, shall be utilized for Council-identified traffic and  
8 safety improvements. All Council-identified improvements shall be  
9 authorized by annual Resolution of the Council and shall require review and  
10 approval by the County Engineer to ensure the improvements are effective  
11 and consistent with transportation engineering and traffic safety principles.

12

13	Traffic Impact Fee Fund .....	16,556,490
14	Paths and Trails Fund .....	1,427,900
15	Surface Water Management Fund.....	63,942,540

16  
17 PROVIDED, \$15,000 of this appropriation shall be made available as a local  
18 match to grant funding for the project titled 'School House Creek Culvert at  
19 Eckenstam Johnson Road/108th Street.'

20  
21 PROVIDED, no funds for the acquisition of property shall be committed or  
22 expended until the Planning and Public Works Department reports to the  
23 Council's Rules and Operations Committee, and the Council adopts a  
24 Resolution authorizing the acquisition(s) or has approved a grant submittal  
25 for the funds necessary to acquire the property in question and said funds  
26 have been awarded.

27  
28 PROVIDED, up to \$100,000 of this appropriation will be used to patrol the  
29 Puyallup River levees, including Pierce County levees located in the City of  
30 Fife, with the objective of deterring population of sites previously dismantled  
31 by the Department and creation of new camps. The Sheriff's Department will  
32 patrol the levees on a schedule sufficient to engage persons camping on  
33 those properties within 72 hours of establishing a campsite. Upon issuing a  
34 warning or lawful notice, the Sheriff's Department, or substitute, should  
35 return to the camp within 24 hours to verify the camp has been abandoned.  
36 All statutory or common law restrictions concerning camping or retention of  
37 personal effects remains in effect.

38

39	Emergency Communication Sales Tax SS911 .....	46,511,670
40	Community Action Fund .....	17,854,680
41	Tourism, Promotion, and Facilities Fund .....	4,333,070
42	Judson Family Justice Center Fund .....	2,950,930
43	REET Electronic Technology Fund.....	421,870
44	Election Equipment Replacement Fund .....	1,223,340
45	PALS Building and Development Fund .....	39,168,280
46	Blighted Property Maintenance Fund .....	5,104,220
47	Election Stabilization Fund .....	1,200,000



1	Pierce County Law Library .....	1,723,850
2	Combined Communications Network .....	7,479,650
3	Behavioral Health Partnership Fund .....	14,297,704

4  
5       PROVIDED, revenues associated with the Crisis Recovery Center that are  
6       not for direct service delivery will be placed in the Behavioral Health  
7       Partnership Fund to support behavioral health functions.

8		
9	Real Estate Excise Tax Fund .....	18,148,000
10	Taxpayer Accountability Fund .....	0
11	Affordable and Supportive Housing Sales Tax.....	2,231,720
12	Limited G.O. Bond Redemption Fund.....	42,390,810
13	REET – Capital Improvement Fund .....	63,525,910
14	1% for Arts Construction Fund.....	286,640
15	Parks Construction Fund .....	16,123,240

16  
17       PROVIDED, \$462,000 of this appropriation shall be allocated to the Frontier  
18       Park Horse Arena Cover. PROVIDED FURTHER, that not more than  
19       \$25,000 of the allocation shall be expended until such time as grant funds  
20       necessary to construct the project have been secured.

21		
22	Clear Zone Land Acquisition Fund .....	580,660

23  
24       PROVIDED, that the use of these funds shall be limited to land acquisition  
25       within the Clear Zone, relocation of businesses from the Clear Zone, and  
26       associated County administrative costs unless otherwise approved by the  
27       Council. PROVIDED FURTHER, that the Finance Department shall provide a  
28       semi-annual report identifying any funds expended, amount and purpose of  
29       expenditure, and identifies the property/business acquired or relocated.

30		
31	Public Works Construction Fund .....	63,010,000
32	Transportation Facilities Fund .....	2,147,500
33	Surface Water Management Construction Fund.....	40,997,880

34  
35       PROVIDED, no funds for the acquisition of property shall be committed or  
36       expended until the Planning and Public Works Department reports to the  
37       Council's Rules and Operations Committee, and the Council adopts a  
38       Resolution authorizing the acquisition(s) or has approved a grant submittal  
39       for the funds necessary to acquire the property in question and said funds  
40       have been awarded.

41		
42	Paths and Trails Construction Fund .....	6,212,000

43  
44       PROVIDED, up to \$50,000 may be expended on planning, engineering,  
45       feasibility studies and maintenance agreements with partner organizations  
46       that are necessary for development of the Cascade Water Alliance (CWA)  
47       Flume Trail. Additional authorized expenditures associated with the CWA





1 Flume trail are limited to capital improvements, including but not limited to,  
2 safety improvements, signage, and crosswalks at road crossings.

3  
4 Conservation Futures Construction Fund ..... 9,750,000  
5 South Sound 911 Bldg. Lease Fund ..... \$55,000,000  
6 Sewer Utility Fund ..... 152,554,610  
7

8 PROVIDED, up to \$112,500 of this appropriation shall be used to fund the  
9 Residential Side Sewer Conservation Loan Program.

10  
11 Sewer Facilities Restricted Reserve Fund ..... 28,335,490  
12 Sewer Capital Preservation Reserve Fund ..... 13,479,020  
13 Sewer Utility Construction Funds ..... 49,000,235  
14 Sewer Bond Funds ..... 47,067,960  
15 Chambers Creek Regional Park Fund ..... 21,419,400  
16 Golf Courses Fund ..... 3,882,360  
17 Airport Fund ..... 4,674,120  
18 Solid Waste Management Fund ..... 14,184,740  
19

20 PROVIDED, \$160,000 of this appropriation shall be used to employ a  
21 Sustainability Manager beginning in 2021 to administer and manage Pierce  
22 County's countywide sustainability efforts to increase efficiencies and  
23 reducing waste in Pierce County government operations.

24  
25 PROVIDED, \$250,000 shall be expended to complete the update to the  
26 County's Sustainability 2020 Plan and to coordinate countywide efforts to  
27 implement the goals and policies contained in the plan.

28  
29 PROVIDED, up to \$25,000 of this appropriation may be utilized to reimburse  
30 non-profit community organizations for actual costs directly related to its  
31 assistance in the coordination, marketing, organization, and management of  
32 volunteers of any events conducted pursuant to this proviso.  
33

34 PROVIDED, not less than \$150,000 and up to \$425,000 of this appropriation  
35 shall be used by the Planning and Public Works Department to conduct solid  
36 waste community clean-up events in the unincorporated urban area and rural  
37 areas. The Department shall provide a quarterly written summary to the  
38 Council identifying the clean-up events conducted by the Department in the  
39 prior three months, scheduled or planned clean-up events for the succeeding  
40 three months, and expenditures to date on clean-up events. The first report  
41 shall be provided no later than April 1.  
42

43 Pierce County Ferry Services Fund ..... 12,005,790  
44 Equipment Rental & Revolving Fund ..... 30,523,940  
45 Information Technology Fund ..... 73,922,560  
46 Facilities Management Fund ..... 37,865,170  
47 Radio Communications Fund ..... 10,973,040



1	Fleet Rental Fund .....	11,488,810
2	General Services Fund .....	6,129,300
3	Self Insurance Fund .....	21,852,720
4	Workers' Compensation Fund .....	13,376,590
5	Medical Self Insurance Fund .....	38,616,220
6	Tacoma-Pierce County Health Department.....	<u>79,987,620</u>

7  
8       PROVIDED, \$200,000 of this appropriation shall be made available to fund a  
9       maternal smoking cessation one-year pilot program. No monies shall be  
10      expended on this program unless the City of Tacoma matches Pierce  
11      County's appropriation. Items of expenditure are limited to a Health  
12      Promotion Coordinator (1.0 or less FTE), a Program Analyst (0.25 or less  
13      FTE), health care provider training, and equipment and supplies (incentives).  
14      A midyear update will be presented to the Board of Health in the third quarter  
15      of 2020 and a full report with measurable performance results will be  
16      provided prior to January 1, 2021.

17  
18               **TOTAL ALL FUNDS**..... \$2,357,071,681

19  
20       Section 2. As amended by this Ordinance, the 2020-21 Pierce County budget  
21      document is attached hereto as Exhibit A and incorporated herein by this reference.

22  
23       Section 3. The total amount stated for each General Fund department and for  
24      each of the Other Funds shall not be exceeded during 2020-21 without amendment to  
25      this Ordinance. The County Executive is hereby authorized to transfer line-item  
26      appropriations within each General Fund department and within each Other Fund total  
27      during the budget period pursuant to the County Executive's administrative powers.

28  
29       The compensation to be paid to County employees shall be as set forth in the  
30      pay and classification plan.

31  
32       Section 4. All future unbudgeted Grants, Contributions, Operating and Equity  
33      Transfers, Insurance Reimbursements, Specific Service/Sales Revenue Contracts, Self  
34      Supporting Training Programs, and Election Cost reimbursements made to, or acquired  
35      by various departments (and which require no matching funds beyond the current  
36      budget), may be added to that department's budget to be expended for the appropriate  
37      specified purpose. Conversely, budgeted items for the above which do not materialize  
38      may be reduced from a department's budget. While unbudgeted grants which are  
39      received may be added to a department's budget for the years for which the grant funds  
40      have been received, such funds shall be accounted for separately within the  
41      department's budget and shall not serve to increase a department's base budget in  
42      subsequent years.

43  
44       Section 5. At the end of each quarter, the County Executive shall submit a report  
45      to the County Council describing each new unbudgeted grant received during that  
46      quarter. That report should indicate the purpose of the grant, the amount of the grant,  
47      the amount of local match required (if any), and the time period of the grant. The



1 County Executive will continue to follow the grant notification and approval procedures  
2 through the County Council that were initiated and made operational in 2010.

3  
4 Section 6. Pursuant to Section 6.30 of the Pierce County Charter, the County  
5 Executive is hereby requested to submit to the County Council, on a quarterly basis,  
6 subsidiary ledgers for all the General Fund departments and each of the Other Funds  
7 listed in the 2020-21 Budget showing the relation between the budgeted revenue and  
8 expenses and actual revenue and expenses to date in each fund or department. The  
9 County Council may, by Resolution, request more frequent reports, or may request  
10 additional program expense information as it deems appropriate.

11  
12 Section 7. All Program Expenditures contained in Exhibit A shall be funded in  
13 the amount shown. Provided, the County Executive is authorized to transfer Program  
14 Expenditure appropriations during the 2020-21 fiscal period. The County Executive's  
15 Office shall provide a quarterly report to the County Council, which presents both the  
16 2020-21 Program Budgets and the actual year-to-date expenses.

17  
18 Section 8. The County Council recognizes that any amendments it makes to this  
19 Ordinance or to Exhibit A may require that other portions of Exhibit A be modified. To  
20 this extent the County Executive is hereby authorized to change Exhibit A prior to final  
21 printing so that the County Council's amendments are accurately reflected throughout  
22 the 2020-21 final budget document.

23  
24 Section 9. All capital construction projects listed in the 2020-21 Budget shall  
25 require separate County Council approval prior to the Pierce County Executive or  
26 designee, or Department Director or designee, signing a construction contract for the  
27 project when the construction bid or revised engineer's estimate for the project will: (1)  
28 result in the total cost of the project exceeding the project total cost set forth in Exhibit A  
29 by more than 15 percent or \$250,000, whichever is greater; or (2) result in 2020-21  
30 expenditures for the project exceeding the 2020-21 Budget for the project set forth in  
31 Exhibit A by more than 15 percent or \$250,000, whichever is greater. Approval shall  
32 occur through consent of the County Council within its Consent Agenda or through a  
33 supplemental budget ordinance, as appropriate.

34  
35 Section 10. All grant applications having a value of \$10,000 or greater shall be  
36 tracked and recorded by the County Executive and a weekly report of all such grants  
37 shall be made available to the County Council. The report shall include a summary of  
38 each grant, including the department requesting the grant, the purpose and amount of  
39 the grant, if county matching dollars are required or proposed, the time period of the  
40 grant, and whether the grant is discretionary or non-discretionary in nature. Further, all  
41 applications for unbudgeted federal direct, federal indirect, private and state grants  
42 having a value in excess of \$100,000 must be submitted through the Finance  
43 Department to the County Council for review and approval prior to the submittal of the  
44 grant request to the granting agency. The department proposing the submittal of such a  
45 grant request shall notify the County Council in writing of the proposed grant request at  
46 least 14 days prior to its proposed submittal to the granting agency. The County  
47 Council shall have 14 days from receipt of the grant notification to take action to



1 approve or disapprove the grant submittal. Approval shall occur through consent of the  
2 County Council within the Consent Agenda. If a grant is not approved for submittal  
3 through the Consent Agenda, the grant submittal shall be deemed to have been  
4 disapproved unless subsequently approved through a majority vote of the County  
5 Council. The submitting department shall be notified of the approval or disapproval of  
6 the grant submittal.

7  
8 Section 11. When a position funded by this Ordinance becomes vacant, the  
9 funds appropriated for the associated salary and benefits shall not be spent for another  
10 purpose unless approved by the Director of the Finance Department.

11  
12 Section 12. The County Executive shall notify the County Council in writing of  
13 any contract or contract modification having a total value greater than \$250,000 at least  
14 21 days prior to signing the contract. The notice shall include the contract title, name of  
15 vendor(s), contract number, contract value, and purpose. Contracts for emergency  
16 purchases pursuant to PCC 2.106.070 and contracts managed by the Human Services  
17 Department shall not be subject to the 21-day advance notice requirement. Contracts  
18 for the construction of capital projects shall also not be subject to the notice  
19 requirements of this Section when the capital project is specifically identified within the  
20 2020-21 Budget but shall be subject to the requirements of Section 9 as applicable.

21  
22 Section 13. By January 31, 2020, the Human Resources Department shall  
23 provide to the Council for its review and approval a plan for implementation of the  
24 Classification and Compensation Study. No changes to salary schedules associated  
25 with the Classification and Compensation Study, including cost of living adjustments or  
26 revisions negotiated in collective bargaining, will be effective until the Council has  
27 approved the changes by the appropriate Ordinance or Resolution.

28  
29 Section 14. Unless otherwise specified in this Ordinance, Departments shall  
30 neither employ nor authorize the employment of a person beyond the designated  
31 number within a fund or department without prior County Council approval by  
32 Resolution or Ordinance. However, the County Executive is authorized to "over-hire" in  
33 the Sheriff's Department and Corrections Bureau.

34  
35 Section 15. The staffing levels prescribed in the 2020-21 biennial budget for the  
36 Planning and Public Works Department and the Auditor's Office may be increased upon  
37 the approval of the Human Resources and Finance Departments for the purpose of  
38 meeting permitting and inspection processing goals, planned employee retirement and  
39 associated succession training, or coverage for extended employee absence. The cost  
40 associated with any increases shall be within the total expenditure level for the  
41 applicable department and associated fund authorized in the adopted 2020-21 biennial  
42



1 budget. Any increases shall not extend beyond the 2020-21 Biennium, unless  
2 authorized in a subsequent budget. The Finance Department shall include any  
3 approved increases in the quarterly financial reports submitted to the Council."  
4

5 Section 15. Departments shall notify the Pierce County Council in writing on any  
6 position converted, or the creation of a new position, not denoted in the staffing  
7 summaries of Exhibit A to this Ordinance, on a quarterly basis. The report shall state  
8 the positions that have been created or filled, the positions that are going unfilled or are  
9 being converted, the pay grades and ranges for each position created or changed, and  
10 the reasons for the changes.

11  
12 Section 16. This Ordinance shall become effective on January 1, 2020.  
13

14  
15 **PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2019.**  
16

17 ATTEST:

**PIERCE COUNTY COUNCIL**  
Pierce County, Washington

18  
19  
20  
21  
22 \_\_\_\_\_  
23 **Denise D. Johnson**  
24 Clerk of the Council

25  
26  
27 \_\_\_\_\_  
28 **Douglas G. Richardson**  
29 Council Chair

30  
31 \_\_\_\_\_  
32 **Bruce F. Dammeier**  
33 Pierce County Executive  
34 Approved \_\_\_\_\_ Vetoed \_\_\_\_\_, this  
35 \_\_\_\_\_ day of \_\_\_\_\_,  
36 2019.

37  
38 Dates of Publication of  
39 Notice of Public Hearing: \_\_\_\_\_

40 Effective Date of Ordinance: \_\_\_\_\_



**Attachment to Exhibit A to Proposal No. 2019-86s**

**These approved amendments are only to Exhibit A to Proposed Ordinance No. 2019-86s that were passed by the Council at the November 18, 2019, Council meeting. These amendments will be incorporated into the Final Exhibit A by the Finance Department.**

Amendment No.	Date Passed	Description	Note if Attachments						
Council Amendment No. 4	11/18/19	<p>3. Amend Exhibit A, page 226, Drug Enforcement Fund, Staffing Summary, strike County Attorney, 1.00 FTE as follows:</p> <table border="0" style="margin-left: 40px;"> <tr> <td></td> <td align="center"><b>2020 FTE</b></td> <td align="center"><b>2021 FTE</b></td> </tr> <tr> <td>County Attorney</td> <td align="center">1.00</td> <td align="center">1.00</td> </tr> </table> <p>4. Amend Exhibit A, page 271, Prosecuting Attorney, Staffing Summary, increase County Attorney by 1 FTE for 2020/2021</p>		<b>2020 FTE</b>	<b>2021 FTE</b>	County Attorney	1.00	1.00	
	<b>2020 FTE</b>	<b>2021 FTE</b>							
County Attorney	1.00	1.00							
Council Amendment No. 8	11/18/19	<p>3. On page 3 of the Proposal, line 28 (Miscellaneous Current Expense), increase the appropriation by \$50,000 (Next Generation Airports); amend page 137 of Exhibit A accordingly; and insert the following proviso:</p>							
Council Amendment No. 9	11/18/19	<p>3. Amend page 137 of Exhibit A, Miscellaneous Current Expense Expenditures, as follows:</p> <table border="0" style="margin-left: 40px;"> <tr> <td></td> <td align="center"><b>2020-21 Budget</b></td> </tr> <tr> <td>"South Sound 211</td> <td align="center">0-236,000"</td> </tr> </table> <p>4. Adjust all totals accordingly.</p>		<b>2020-21 Budget</b>	"South Sound 211	0-236,000"			
	<b>2020-21 Budget</b>								
"South Sound 211	0-236,000"								
Council Amendment No. 13	11/18/19	<p>"PROVIDED, \$15,000 of this appropriation shall be made available as a local match to grant funding for the project titled 'School House Creek Culvert at Eckenstam Johnson Road/108th Street.'"</p> <p>2. Modify Exhibit A to the Proposal to reflect the addition of the project noted above as described in Proposal No. 2019-82 (Surface Water Improvement Program)</p>							

**Attachment to Exhibit A to Proposal No. 2019-86s**

<p>Council Amendment No. 17</p>	<p>11/18/19</p>	<ol style="list-style-type: none"> <li>1. Eliminate the Planner 3 position in the Emergency Management Fund. On page 2, line 4 (Emergency Management), reduce the appropriation by \$264,360 (County Road Funds transfer).</li> <li>2. Eliminate the one FTE increase (Real Property Management Specialist) in the Facilities Management Fund, reduce the appropriation by \$249,600 (County Road Funds Transfer).</li> <li>3. Add one FTE (Sustainability Manager) to the Solid Waste Management Fund to administer and manage Pierce County’s countywide sustainability effort.</li> <li>4. On page 6 of the Proposal, line 22, decrease the appropriation by \$353,960 (County Road Fund)</li> <li>5. Transfer \$160,000 from the County Road Fund to the Solid Waste Management Fund.</li> <li>6. On page 9 of the Proposal, line 4 (Solid Waste Management Fund), increase the appropriation by \$160,000 (County Road Fund transfer in - \$160,000 and insert the following proviso:   <p align="center">"PROVIDED, \$160,000 of this appropriation shall be used to employ a Sustainability Manager beginning in 2021 to administer and manage Pierce County’s countywide sustainability efforts to increase efficiencies and reducing waste in Pierce County government operations."</p> </li> <li>7. Amend Exhibit A to reflect this amendment and adjust all totals accordingly.</li> </ol>	
<p>Council Amendment No. 20</p>	<p>11/18/19</p>	<ol style="list-style-type: none"> <li>1. On page 136 of Exhibit A to the Proposal, Miscellaneous Current Expense Expenditures, amend as follows:   <p align="center">"Arivva <span style="float: right;"><b>2020-21</b> <b>Budget</b> 60,000-35,000"</span></p> </li> <li>2. On page 136 of Exhibit A to the Proposal, Miscellaneous Current Expense Expenditures, amend as follows:   <p align="center"><b>2020-21</b> <b>Budget</b></p> </li> </ol>	

		<p align="center">"Broadway Center <span style="float:right">0-25,000"</span></p> <p>3. Adjust all totals accordingly.</p>	
Council Amendment No. 21	11/18/19	<p>1. On page 1 of the Proposal, line 37 (Use of Fund Balance), increase the amount by \$35,000.</p> <p>2. On page 136 of Exhibit A to the Proposal, Miscellaneous Current Expense Expenditures, amend as follows:</p> <p align="center"> <b>2020-21</b>  <b>Budget</b>                      "Arivva <span style="float:right">35,000-70,000"</span> </p> <p>3. Adjust all totals accordingly.</p>	