

SCHEDULE FOR COMMITTEE OF THE WHOLE - PROPOSED 2020-2021 BUDGET

*This is a tentative committee schedule and may be changed without notice.
Please see the weekly Council Meeting Schedule, approved by the Rules and Operations Committee, for confirmed meeting dates and agendas: www.piercecountywa.org/Council.*

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| <p>Oct. 23, Wed. 1:30 p.m.</p> | <ol style="list-style-type: none"> 1. Gary Robinson, Director, Finance Department - Budget Overview 2. Overview of Budget Ordinances/Resolution – Paul Bocchi, Council staff 3. Councilmember discussion, questions, comments and other items regarding the Proposed 2020-2021 Budget |
| <p>Oct. 24, Thurs. 9:30 a.m.</p> | <ol style="list-style-type: none"> 1. Reserved 2. Councilmember discussion, questions, comments and other items regarding the Proposed 2020-2021 Budget |
| <p>Oct. 24, Thurs. 1:30 p.m.</p> | <ol style="list-style-type: none"> 1. Reserved 2. Councilmember discussion, questions, comments and other items regarding the Proposed 2020-2021 Budget |
| <p>Oct. 25, Fri. 9:30 a.m.</p> | <ol style="list-style-type: none"> 1. Reserved 2. Councilmember discussion, questions, comments and other items regarding the Proposed 2020-2021 Budget |
| <p>Oct. 30, Wed. 9:30 a.m.</p> | <ol style="list-style-type: none"> 1. Planning and Public Works Department – Dennis Hanberg, Director 2. Councilmember discussion, questions, comments and other items regarding the Proposed 2020-2021 Budget |
| <p>Oct. 30, Wed. 1:30 p.m.</p> | <ol style="list-style-type: none"> 1. Planning and Public Works Department – Dennis Hanberg, Director 2. 2019-79, Airports – Lease Rates and Rental Fees 3. Councilmember discussion, questions, comments and other items regarding the Proposed 2020-2021 Budget |
| <p>Oct. 31, Thurs. 9:30 a.m.</p> | <ol style="list-style-type: none"> 1. Sheriff's Office - Sheriff Paul Pastor 2. Corrections Bureau – Patti Jackson-Kidder, Chief of Corrections Bureau 3. Councilmember discussion, questions, comments and other items regarding the Proposed 2020-2021 Budget |
| <p>Oct. 31, Thurs. 1:30 p.m.</p> | <ol style="list-style-type: none"> 1. Emergency Management Department (1:30) – Jody Ferguson, Director 2. Facilities Management Department (2:00) – Karl Imlig, Director 3. Auditor's Office (2:30) – Julie Anderson, Auditor 4. Assessor-Treasurer's Office (3:00) - Mike Lonergan, Assessor-Treasurer 5. Councilmember discussion, questions, comments and other items regarding the Proposed 2020-2021 Budget |

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| Nov. 1, Fri. 9:30 a.m. | <ol style="list-style-type: none"> 1. District Court (9:30) – The Honorable Judge Judy Jasprica, Presiding Judge 2. Juvenile Court (10:00) – The Honorable Judge Ed Murphy, Presiding Judge 3. Parks and Recreation Services (10:30) – Roxanne Miles, Director 4. Councilmember discussion, questions, comments and other items regarding the Proposed 2020-2021 Budget |
| Nov. 7, Thurs. 9:30 a.m. | <ol style="list-style-type: none"> 1. Reserved 2. Councilmember discussion, questions, comments and other items regarding the Proposed 2020-2021 Budget |
| Nov. 7, Thurs. 1:30 p.m. | <ol style="list-style-type: none"> 1. Department of Assigned Counsel (1:30) – Michael Kawamura 2. Human Services Department (2:30) – Heather Moss, Director 3. Councilmember discussion, questions, comments and other items regarding the Proposed 2020-2021 Budget |
| Nov. 8, Fri. 9:30 a.m. | <ol style="list-style-type: none"> 1. Superior Court (9:30) – The Honorable Judge Gary Johnson, Presiding Judge 2. Prosecuting Attorney’s Office (10:00) – Mary Robnett, Prosecuting Attorney 3. Medical Examiner’s Office (10:30) – Gary Robinson, Director, Finance Department 4. Councilmember discussion, questions, comments and other items regarding the Proposed 2020-2021 Budget |
| Nov. 13, Wed. Noon | <ol style="list-style-type: none"> 1. Reserved 2. Councilmember discussion, questions, comments and other items regarding the Proposed 2020-2021 Budget |
| Nov. 15, Fri. 9:30 a.m. | <ol style="list-style-type: none"> 1. Possible action on budget ordinance, fee ordinances, and implementing ordinances and resolutions. (Public testimony will be taken on action items.) <ul style="list-style-type: none"> • R2019-122, Requesting Information from Agencies - Declaring Policy - Implementation of Budget • 2019-66, Code and Ordinance Amendments - Implementation of Budget • 2019-67, Requesting Action from Departments - Implementation of Budget • 2019-87, Capital Facilities Plan – 2020 Amendments • 2019-86, 2020-2021 Biennial Budget 2. Councilmember discussion, questions, comments and other items regarding the Proposed 2020-2021 Budget |
| Nov. 15, Fri. 1:30 p.m. | <ol style="list-style-type: none"> 1. Possible action on budget ordinance, fee ordinances, and implementing ordinances and resolutions. (Public testimony will be taken on action items.) 2. Councilmember discussion, questions, comments and other items regarding the Proposed 2020-2021 Budget |
| Nov. 19, Tues. 3:00 p.m. <i>Council meeting</i> | Possible final action at Council meeting on budget ordinance. Possible action on other budget related ordinances and resolutions. |

10/23/2019, 10:21 a.m.