



Pierce County Council

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Pierce County Council Committee of the Whole MEETING AGENDA

October 23, 2019 – 1:30 PM

1. Call to Order
2. Roll Call
3. Approval of Agenda
4. **2020-2021 Pierce County Budget Overview**
Presenter: Gary Robinson, Director, Finance Department
 - 3rd Quarter Update
 - 2020-2021 Proposed Biennial Budget presentation
 - Finance Department 2020-2021 Budget presentation
5. **Overview of Budget Ordinances/Resolution**
Presenter: Paul Bocchi, Senior Legislative Analyst, Council Office
 - 2019-76 – Annual Road Program and Fourteen Year Ferry Program
 - 2019-77 – Sanitary Sewer Rates
 - 2019-78 – Jail Incarceration Rates
 - 2019-79 – Airports – Lease Rates and Rental Fees
 - 2019-80 – Storm Drainage and Surface Water Management Service Charges
 - 2019-81 – Sewer Improvement Program
 - 2019-82 – Surface Water Improvement Program
 - 2019-83 – Salaries for Certain Elected Officials
 - 2019-84 – Wage Adjustments for non-Represented Employees
 - 2019-85 – 2020 Ad Valorem Tax Levies
 - 2019-87 – Capital Facilities Plan
 - 2019-88 – Parks and Recreation Services Fees
 - 2019-91 – Planning and Land Services Fees
 - 2019-66 – Code and Ordinance Amendments-Implementation of Budget
 - 2019-67 – Requesting Action From Departments – Implementation of Budget
 - R2019-122 – Requesting Information from Agencies-Declaring Policy
 - 2019-86 – 2020-2021 Biennial Budget
6. Councilmember discussion, questions, comments, and other items regarding the proposed 2020-2021 Pierce County Budget
7. Other Business
8. Adjournment