



Pierce County Council

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The amendment was passed at the
June 25, 2019 Council meeting.

Council Amendment No. 2
Proposal No. 2019-32s2
Pink

June 24, 2019

To: Councilmembers
From: Derek Young, Councilmember, District No. 7
Hearing Date: June 25, 2019
Attachments: None
Subject: **Proposal No. 2019-32s2 – Supplemental Budget**

This appropriation to the Tacoma-Pierce County Health Department will provide funds to support its efforts to ensure safe and reliable water for recreation, fishing and shellfish harvesting in the unincorporated area. The funding will be utilized for recreational shellfish protection, sewage spill response, monitoring and warning the public of toxic algae blooms, and increasing surface water quality staff presence in the Key Peninsula Office.

1. On page 1 of the Proposal, line 35 (Use of Fund Balance), increase the appropriation by \$77,000, and amend Exhibit A, page 1, line 10 (Use of Fund Balance) accordingly.
2. On page 2 of the Proposal, line 42 (Health Services), increase the appropriation by \$77,000.
3. On page 9 of the Proposal, line 2 (Tacoma-Pierce County Health Department), increase the appropriation by \$77,000 and insert the following proviso:

“PROVIDED, \$77,000 of Pierce County's funding to the Tacoma-Pierce County Health Department be allocated for the following purposes and amounts:

• Recreational shellfish protection	\$34,500
• Sewage spill response	\$ 8,500
• Toxic algae blooms – monitoring and warning	\$30,000
• Key Peninsula office – surface water program	\$ 4,000”

4. On page 3 of Exhibit A, Other Fund Expenditures and Revenue, line 7, insert the following and renumber the remaining items accordingly.

"Health Services Fund: \$77,000

Increase the general fund appropriation to the Tacoma-Pierce County Health Department.

Tacoma-Pierce County Health Department: \$77,000

Increase the Tacoma-Pierce County Health Department budget for recreational shellfish protection, sewage spill response, monitoring and warning the public of toxic algae blooms. Increase in the Health Services appropriation in the General Fund (\$49,000) and transfer in from Surface Water Management Fund (\$34,500) will cover expenditures."

5. Adjust all totals accordingly.

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