



Pierce County Council

930 Tacoma Ave S, Rm 1046
Tacoma, WA 98402-2176
(253) 798-7777
FAX (253) 798-7509
Toll-Free (800) 992-2456
www.piercecountywa.org/council

Passed and incorporated into the substitute at the June 24, 2019, Rules and Operations Committee Meeting

**Committee Amendment No. 4
Proposal No. 2019-32s
Green**

June 24, 2019

To: Rules and Operations Committee
From: Derek Young, Councilmember, District No. 7
Hearing Date: June 24, 2019
Attachments: None
Subject: **Proposal No. 2019-32s, Supplemental Budget**

This amendment will provide funding to the Children’s Home Society for a Summer Youth Program on the Key Peninsula. It will be funded by a reduction in the appropriation for the Youth Suicide Prevention Coalition and Use of Fund Balance.

1. On page 1 of the Proposal, line 35 (Use of Fund Balance), increase the amount by \$5,000.
2. Amend Exhibit A to Ordinance No. 2018-77s2, page 130 (Miscellaneous Current Expense), under Expenditures, 2019 Budget, as follows:

Children’s Home Society	2019 Budget	20,000
-------------------------	-------------	--------

3. Amend Exhibit A to Ordinance No. 2018-77s2, page 132 (Miscellaneous Current Expense), under Expenditures, 2019 Budget, as follows:

Youth Suicide Prevention Coalition	30,000	2019 Budget 15,000
------------------------------------	-------------------	-----------------------

4. On page 1 of Exhibit A to the Proposal, line 10 (Use of Fund Balance), increase the appropriation by \$5,000.

5. On page 1 of Exhibit A to the Proposal, under General Fund Expenditures, line 24, insert:

“Miscellaneous Current Expense: \$5,000
Provide funding to the Children’s Home Society (\$20,000) by an increase of Use of Fund balance (\$5,000) and a reduction in the appropriation for the Youth Suicide Prevention Coalition (\$15,000) to run a summer program for youth on the Key Peninsula.”

6. Adjust all totals accordingly.