



Pierce County Council

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Council Amendment No. 1
Proposal No. 2018-93s
Blue

November 27, 2018

To: Councilmembers
From: Councilmember Connie Ladenburg
Hearing Date: November 27, 2018
Subject: Proposed Amendment to the Trueblood Grant Budget

On page 8 of 11 to Proposal 2018-93s, at line 16, reduce the Greater Lakes Mental Health Contract – various and increase funding for Human Services Department – On-call SUD assessor and add Human Service Department – flexible transportation pending approval from the granting entities. The changes are reflected below:

Salaries/Benefits	\$188,070
Mobile Outreach Crisis Team (United Behavioral Health, Inc. [Optum])	\$750,000
Behavioral Health Diversion Center	\$1,932,000
Mobile Community Intervention Response Team (Human Services Department)	\$750,000
City of Orting, opioid services, recovery cafe'	\$25,000
Accountable Communities of Health (ACH) Grants	
2 FTE Behavioral Health Program Managers	\$319,110
State Innovation Models Grant (SIMs)	\$300,000
<i>Trueblood Grant</i>	
Clerk of Superior Court – Case Coordinator	\$112,536
Prosecuting Attorney – Deputy Prosecutor	\$141,419
Prosecuting Attorney – Legal Assistant	\$73,694
Greater Lakes Mental Health Contract - various	\$259,302
	\$184,386
Human Services Department – Housing Navigator	\$56,160
Human Services Department – rent subsidies	\$428,000
Human Services Department – On-call SUD assessor	\$7486
	\$52,402
Human Services Department – drug conference attendance	\$1,916
Human Services Department – administrative costs	\$130,992
Human Services Department – flexible transportation	\$30,000

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