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Council Amendment No. 1
Proposal No. 2018-71s
Green

November 26, 2018

To: Councilmembers
From: Council Staff
Hearing Date: November 27, 2018
Subject: Technical Amendment - Proposal No. 2018-71s (Traffic Impact Fees)

The following technical amendment inserts the final traffic impact fee rate study into Exhibit A. The final study incorporates the modifications to the traffic impact fee program resulting from amendments made at the Community Development Committee. The technical amendment also modifies the ordinance and Exhibit A for consistency with approved Committee Amendment Nos. 2 and 5. The amendments are as follows:

1. Replace Exhibit A in its entirety with a new Exhibit A as attached. The result of this amendment is the insertion of the final traffic impact fee rate study into the proposal. The final study incorporates program changes which occurred at the committee level.
2. At page 7 of Exhibit B, line 2, New Table 4-1, change the cost per trip rate for TSA A from "\$481.76" to "\$483.87" and modify the impact fee rate by land use for TSA A accordingly throughout the table. The effect of this amendment is to make the impact fee rate for TSA A the same as TSA B consistent with the intent of previously approved Committee Amendment No. 5.
3. Beginning at page 2 of the proposal, line 45, modify Section 3 to reflect the change in TSA consolidation resulting from Committee Amendment No. 2 as follows:

"Section 3. The Transportation Service Areas utilized by the Traffic Impact Fee Program are hereby consolidated as described in the Traffic Impact Fee Rate Study and generally depicted in Exhibit C, which is attached hereto and incorporated herein by reference. The effect of this consolidation is to reduce the number of established Transportation Service Areas from twelve zones to four zones. Accordingly, all remaining funds in each of the twelve Traffic Impact Fee Transportation Service Area accounts, as of the effective date of this Ordinance, are hereby directed to be consolidated and deposited into one of the four newly established Transportation Service Area Traffic Impact Fee Fund accounts as follows:

- TSA 1 and TSA 2 – Funds shall be deposited into TSA A;
- TSA 3, TSA 4, TSA 9, TSA 10, and TSA 11 – Funds shall be deposited into TSA B;
- TSA 5 – Funds shall be deposited into TSA ~~GB~~; and
- TSA 6, TSA 7, TSA 8, and TSA 12 – Funds shall be deposited into TSA D."

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