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Committee of the Whole Amendment No. 4
Proposal No. 2018-62
Pink

November 9, 2018

To: Councilmembers

From: Councilmember Douglas G. Richardson

Hearing Date: November 9, 2018

Subject: Proposal No. 2018-62 (Requesting Certain County Departments, Boards and Commissions to Take Certain Actions) – Parks and Recreation Services Department – Chambers Creek Regional Park – Golf Course

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1. On page 1 of the Proposal, line 26, insert the following new Sections and renumber the remaining Section(s) accordingly:

"**Parks and Recreation Services Department**

Section x. Beginning in January 2019, the Parks and Recreation Services Department is requested to provide monthly briefings to the Community Development Committee on the update to the Park, Recreation and Open Space Plan in order to solicit Councilmember policy input.

Section x. The Parks and Recreation Services Department is requested to provide reports to the Community Development Committee regarding the status of the Conservation Futures Fund property acquisitions. The reports should be provided to the Committee on or about April 1 and September 1, 2019.

Section x. The Parks and Recreation Services Department is requested to provide reports to the Community Development Committee on all its capital projects. The reports shall include the project scope of work, permitting status, expenditures, project cost escalations exceeding ten percent of the budgeted expenditure, and anticipated construction schedule. The Reports should be provided to the Committee on or about April 1 and September 1, 2019.

Section x. The Parks and Recreation Services Department is requested to provide reports to the Community Development Committee on the Department's property maintenance program. The Reports shall include a summary of the annual maintenance budget (including staffing, materials, equipment, etc.) and the deferred

maintenance backlog for each park site. The reports should be provided to the Committee on or about April 1 and September 1, 2019.

Chambers Creek Regional Park – Golf Course

Section x. The Parks and Recreation Services Department is requested to submit quarterly reports to the Council regarding the operations of the Chambers Bay Golf Course beginning in March 2019. The reports will include, at a minimum, the revenues and expenses of the golf course and related operations, rounds played, percentage of golfers who were county or non-county residents, and average green fees.

Planning and Public Works Department

Section x. The Planning and Public Works Department is requested to provide the Community Development Committee with an overview of the Long-Range Planning Division's 2019 Work Program "Above the Line – Below the Line" on or about February 1, 2019.

Section x. The Planning and Public Works Department is requested to provide the Community Development Committee with progress reports on implementing the Long-Range Planning Division's 2019 Work Program on or about May 1, 2019, and October 1, 2019.

Section x. The Planning and Public Works Department is requested to provide the Community Development Committee with progress reports on the status of implementing Joint Planning Agreements and pre-annexation agreements with the cities and towns on or about May 1, 2019, and October 1, 2019.

Section x. The Planning and Public Works Department is requested to provide a Report to the Community Development Committee regarding the status of implementing the goals and strategies described in the January 2011 - Best Permitting Agency Report (strategies that have progressed into the Departments “Best Public Agency” goals), on or about March 1 and August 1, 2019.

Section x. The Planning and Public Works Department is requested to provide a report to the Community Development Committee identifying all open public nuisance cases by filing date and date of verification, each public nuisance enforcement case where more than 90 days has lapsed without achieving compliance, and each public nuisance enforcement case which has been resolved subject to the implementation of a compliance plan or property maintenance plan. The Report shall identify each enforcement parcel separately and shall describe the violation, the actions taken by the Department to date and remaining actions to be taken, reasons why compliance has not been achieved within the 90-day period, and the anticipated date that the violation will be referred to the Prosecuting Attorney's Office. The Report should be provided to the Committee on or about March 1 and August 1, 2019.

Section x. The Planning and Public Works Department is requested to provide monthly briefings to the Community Development Committee beginning in January 2019 on the community plan update progress. The briefings should include information on specific policy areas that are under consideration in order to solicit Councilmember input. These policy areas include, but are not limited to, the centers and corridors plan, including targeted infrastructure investment; residential lands capacity and design; motorized and non-motorized transportation plan objectives; and the Frederickson Industrial area."