Pierce County Council

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Committee of the Whole Amendment No. 2
Proposal No. 2018-62
Green

November 9, 2018

To: Councilmembers

From: Councilmember Douglas G. Richardson

Hearing Date: November 9, 2018

Subject: Proposal No. 2018-62 (Requesting Certain County Departments, Boards and Commissions to Take Certain Actions) – Capital Improvement Status Reports

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1. On page 1 of the Proposal, line 26, insert the following new Sections, and renumber the remaining Section(s) accordingly:

"**Planning and Public Works Department**

"Section x. The Planning and Public Works Department shall provide a quarterly report to the Economic and Infrastructure Development Committee providing information on the status of all transportation, sewer, and surface water improvement projects which have planned 2019 expenditures in excess of $25,000. The Report shall include a project summary, project contact, project schedule and budget, key milestones, and progress to date. Projects which are delayed or have construction contracts which are significantly over budget shall be specifically noted. The first report shall be provided no later than April 1, 2019.

Section x. The Facilities Management Department shall provide a quarterly report to the Economic and Infrastructure Development Committee providing information on the status of all capital improvement projects identified within the REET Capital Improvement Fund which have planned 2019 expenditures in excess of $25,000. The report shall include a project summary, project contact, project schedule and budget, key milestones, and progress to date. Projects which are delayed or have construction contracts which are significantly over budget shall be specifically noted. The first report shall be provided no later than April 1, 2019."