

Pierce County Trueblood Phase II and III 2019

Row Labels	Sum of 2019 Funded
Assigned Counsel	
1.0 FTE Social Worker	\$80,359
Assigned Counsel Total	\$80,359
Catholic Community Services	
1.0 FTE Case Manager, 0.3 FTE Supervisor	\$88,857
Supportive Transitional Housing, Temp. Financial Assistance	\$132,000
Catholic Community Services Total	\$220,857
Clerk of Superior Court	
1.0 FTE Case Coordinator	\$79,943
Clerk of Superior Court Total	\$79,943
Greater Lakes Mental Healthcare	
1.0 FTE MHP, 1.0 Master's Level Therapist, 2.0 FTE Case Managers	\$172,868
Greater Lakes Mental Healthcare Total	\$172,868
Human Services	
10% Grant Admin	\$148,629
Emergency Funds	\$962
Rent Subsidy	\$252,000
Rent Subsidy - Flexible Funds	\$33,333
Human Services Total	\$434,924
Human Services (Service Provider)	
1.0 FTE Housing Navigator	\$37,440
Human Services (Service Provider) Total	\$37,440
Multicare Behavioral Health	
3.0 FTE Designated Crisis Responders	\$438,476
Multicare Behavioral Health Total	\$438,476
Pierce County Alliance	
On-call chemical dependency assessment	\$4,991
Pierce County Alliance Total	\$4,991
Prosecuting Attorney's Office	
1.0 FTE Deputy Prosecuting Attorney, 1.0 FTE Legal Assistant	\$154,607
NADCP National Drug Court Conference	\$1,916
Prosecuting Attorney's Office Total	\$156,523
Sheriff's Department	
Co-responder education and training	\$9,000
Sheriff's Department Total	\$9,000
Grand Total	\$1,635,381