



## Pierce County Council

---

930 Tacoma Ave S, Rm 1046  
Tacoma, WA 98402-2176  
(253) 798-7777  
FAX (253) 798-7509  
Toll-Free (800) 992-2456  
[www.piercecountywa.org/council](http://www.piercecountywa.org/council)

# Tuesday Study Session

## MEETING AGENDA

August 28, 2018 – 12:00 PM

1. Call to Order
2. Review of Today's Council Agenda
  - a. Amendments
  - b. Grant Report
3. External Boards and Commissions
4. Discussion of Administrative Items
  - a. Scheduling
  - b. Staffing, Facilities and Equipment
  - c. Office Project Updates
5. Chair's Topics
6. Other Business
  - a. Overview of Human Services Pilot Programs  
Presenter: Jason Escareno, Senior Legislative Analyst, (253) 798-7761
7. Adjournment

# HUMAN SERVICES PROGRAMS

Tuesday Study Session  
8/28/2018 @ 12:00

Jason Escareno  
[jason.escareno@piercecountywa.gov](mailto:jason.escareno@piercecountywa.gov)  
253-798-7761

- Agenda
  - Behavioral Health Partnership Fund
    - Mobile Outreach Crisis Team
    - Mobile Crisis Intervention and Response Team
    - Recovery Café
  - Co-responder program\*
  - Homeless Empowerment Labor Program
  - Landlord Risk Mitigation Program
  - Arlington Drive Youth Facility and Young Adult Shelter

# Behavioral Health Partnership Fund

- 2017 \$2,300,000
- 2018 \$3,845,785
  - YTD Expenditures \$470K, or 12%

# Behavioral Health Partnership Fund

- 2017 Budgeted Expenditures \$2,300,000
  - Alliance for South Sound Health 1,000,000
  - MOCT 500,000
  - Diversion Center 100,000
  - MCIRT 500,000
  - 1 FTE BH manager 100,000
  - Co-responder\* 100,000

# Behavioral Health Partnership Fund

- 2018 Budgeted Expenditures \$ 3,845,785\*
  - Salaries/Benefits 188,070
  - MOCT 750,000
  - Diversion Center 500,000
  - MCIRT 750,000
  - Recovery Café 25,000
  - 2 FTE BH managers 319,110
  - SIMs 300,000
  - Trueblood grant 1,211,505

# Behavioral Health Partnership Fund

- Programs **NOT** in the Behavioral Health Partnership Fund \$1,050,000
  - Landlord Risk Mitigation Program 125,000
  - Arlington Drive Youth Facility 250,000
  - Young Adult Shelter 250,000
  - Homeless Empowerment Labor Program 225,000
  - Co-responder\* 200,000

# Mobile Outreach Crisis Teams

- Not a pilot program per se, but enhancement, MOCT was an existing program run by MultiCare
- \$500K allocated in 2017 budget
- \$750K allocated in 2018 budget
- Not all of the 2017 & 2018 allocation has been spent
  - At June 19, 2018 SCHS MultiCare stated they had expended \$251K of total \$1,250,000 allocated



# Mobile Outreach Crisis Teams

- Per the 2018 proviso, MOCT presents quarterly updates to SCHS
- The next quarterly update is scheduled for September 18 SCHS

# Mobile Crisis Intervention & Response Team

- \$500K allocated in 2017 budget
- \$750K allocated in 2018 budget
- Optum awarded the MCIRT program (using mid-adopter enhancement dollars) an additional \$400K for the period July-December 2018. This has allowed MCIRT to expand beyond Parkland/Spanaway area.
- The MCOs have agreed to continue to fund MCIRT with ongoing \$400K beginning in 2019.

# Mobile Crisis Intervention & Response Team

- Per the 2018 proviso, MCIRT presents quarterly updates to SCHS
- The next quarterly update is scheduled for September 18 SCHS

# Recovery café

- \$25K allocated in the 2018 budget to the City of Orting's Recovery Café opioid services program which provides support to individuals and families suffering from substance abuse
- Scheduled to begin providing services in late fall; October or November
- Report scheduled for September 18 SCHS

# Landlord Risk Mitigation Program

- Also known as the Landlord Liaison Project
- \$125K was allocated in the 2017 budget
- \$200K from the Homeless Document Recording Fee Fund was combined with the \$125K for a total of \$325K.
- Establishes a landlord risk mitigation fund

# Landlord Risk Mitigation Program

- Original timeline was for program to begin January 1, 2018
- The contract was awarded to Associated Ministries, and is in the beginning stages
- Associated Ministries has agreed to report back to Council at an upcoming Study Session not yet scheduled.

# Arlington Drive Youth Facility and Young Adult Shelter

- \$500K allocated in the 2018 budget from the Homeless Document Recording Fee Fund
  - \$250K to the Arlington Drive Youth Facility
    - \$250K set aside for **capital** for the 12-bed Crisis Residential Center (CRC) for unaccompanied minor youth . They will be able to access that once they have all their funding committed, likely early 2019.
  - \$250K to the Young Adult Overnight Shelter.
    - \$250K set aside for **capital**—either new construction or tenant improvement. Since the Beacon Center is just a temporary site, we have not invested in it, so the \$250K remains in the Document Recording Fee fund balance, and will remain until a permanent site is identified and the funds are needed. The City is in the process of evaluating the Beacon Center for its physical capacity to serve as both a permanent location for the YA shelter. It will likely be early 2019, at least, when they make the decision.

# Homeless Empowerment Labor Program

- \$225K allocated in the 2018 budget
- None of the \$225K allocation has been spent



# Homeless Empowerment Labor Program

- \$225K allocation was under proviso in the 2018 budget pending clarity around the program's scope
- February 6, 2018 Human Services presented on the program's scope at SCHS
- April 19, 2018 RFP was issued
- July 17, 2018 Human Services selected Valeo Vocations as successful bidder, resolution was heard at SCHS and sent to Council with a “do pass” recommendation
- July 31, 2018 Resolution was defeated by Council 3-1

# Homeless Empowerment Labor Program

- August 7, 2018 the resolution was to be reintroduced, however the Executive asked to withhold the reintroduction of the resolution pending changes to the program's scope

# Co-responder program

- \$100K allocated in 2017 budget (allocation went unspent and returned to the Behavioral Health Partnership Fund)
- \$200K allocated in 2018 budget (budget was transferred from Human Services to the Sheriff's Office)

# Co-responder program

- \$200K allocation was under proviso in the 2018 budget pending an interdepartmental MOU and clarity around the program's scope
- December 12, 2017 Sheriff's Office and Human Services presented on the program's scope
- March 2, 2018 Sheriff's Office and Human Services executed a MOU
- March 20, 2018 County Council adopted a resolution authorizing the \$200K expenditure

# Co-responder program

- 1 co-responder has been hired (Designated Crisis Responder with Multicare)
- Costs to date are \$28,453. This is for two months of billings.
- Funding for 3 additional co-responders under Trueblood III grant (undergoing training for State certification as DCR)
- Co-responder program is scheduled to be fully implemented with a total of 4 DCRs in September
- Sheriff's Office is scheduled to present on the status of the Co-Responder program at September 18 SCHS

# Next Steps

- Codify MCIRT?

# HUMAN SERVICES PROGRAMS

Tuesday Study Session  
8/28/2018 @ 12:00

Jason Escareno  
[jason.escareno@piercecounitywa.gov](mailto:jason.escareno@piercecounitywa.gov)  
253-798-7761



- Agenda

- Behavioral Health Partnership Fund

- Mobile Outreach Crisis Team

- Mobile Crisis Intervention and Response Team

- Recovery Café

- Co-responder program\*

- Homeless Empowerment Labor Program

- Landlord Risk Mitigation Program

- Arlington Drive Youth Facility and Young Adult Shelter



# Behavioral Health Partnership Fund

- 2017 \$2,300,000
- 2018 \$3,845,785
  - YTD Expenditures \$470K, or 12%

# Behavioral Health Partnership Fund

- 2017 Budgeted Expenditures \$2,300,000
  - Alliance for South Sound Health 1,000,000
  - MOCT 500,000
  - Diversion Center 100,000
  - MCIRT 500,000
  - 1 FTE BH manager 100,000
  - Co-responder\* 100,000

# Behavioral Health Partnership Fund

– 2018 Budgeted Expenditures \$ 3,845,785*	
– Salaries/Benefits	188,070
– MOCT	750,000
– Diversion Center	500,000
– MCIRT	750,000
– Recovery Café	25,000
– 2 FTE BH managers	319,110
– SIMs	300,000
– Trueblood grant	1,211,505

# Behavioral Health Partnership Fund

- Programs **NOT** in the Behavioral Health Partnership Fund \$1,050,000
  - Landlord Risk Mitigation Program 125,000
  - Arlington Drive Youth Facility 250,000
  - Young Adult Shelter 250,000
  - Homeless Empowerment Labor Program 225,000
  - Co-responder\* 200,000

# Mobile Outreach Crisis Teams

- Not a pilot program per se, but enhancement, MOCT was an existing program run by MultiCare
- \$500K allocated in 2017 budget
- \$750K allocated in 2018 budget
- Not all of the 2017 & 2018 allocation has been spent
  - At June 19, 2018 SCHS MultiCare stated they had expended \$251K of total \$1,250,000 allocated

# Mobile Outreach Crisis Teams

- Per the 2018 proviso, MOCT presents quarterly updates to SCHS
- The next quarterly update is scheduled for September 18 SCHS

# Mobile Crisis Intervention & Response Team

- \$500K allocated in 2017 budget
- \$750K allocated in 2018 budget
- Optum awarded the MCIRT program (using mid-adopter enhancement dollars) an additional \$400K for the period July-December 2018. This has allowed MCIRT to expand beyond Parkland/Spanaway area.
- The MCOs have agreed to continue to fund MCIRT with ongoing \$400K beginning in 2019.

# Mobile Crisis Intervention & Response Team

- Per the 2018 proviso, MCIRT presents quarterly updates to SCHS
- The next quarterly update is scheduled for September 18 SCHS



# Recovery café

- \$25K allocated in the 2018 budget to the City of Orting's Recovery Café opioid services program which provides support to individuals and families suffering from substance abuse
- Scheduled to begin providing services in late fall; October or November
- Report scheduled for September 18 SCHS

# Landlord Risk Mitigation Program

- Also known as the Landlord Liaison Project
- \$125K was allocated in the 2017 budget
- \$200K from the Homeless Document Recording Fee Fund was combined with the \$125K for a total of \$325K.
- Establishes a landlord risk mitigation fund

# Landlord Risk Mitigation Program

- Original timeline was for program to begin January 1, 2018
- The contract was awarded to Associated Ministries, and is in the beginning stages
- Associated Ministries has agreed to report back to Council at an upcoming Study Session not yet scheduled.

# Arlington Drive Youth Facility and Young Adult Shelter

- \$500K allocated in the 2018 budget from the Homeless Document Recording Fee Fund
  - \$250K to the Arlington Drive Youth Facility
    - \$250K set aside for **capital** for the 12-bed Crisis Residential Center (CRC) for unaccompanied minor youth . They will be able to access that once they have all their funding committed, likely early 2019.
  - \$250K to the Young Adult Overnight Shelter.
    - \$250K set aside for **capital**—either new construction or tenant improvement. Since the Beacon Center is just a temporary site, we have not invested in it, so the \$250K remains in the Document Recording Fee fund balance, and will remain until a permanent site is identified and the funds are needed. The City is in the process of evaluating the Beacon Center for its physical capacity to serve as both a permanent location for the YA shelter. It will likely be early 2019, at least, when they make the decision.

# Homeless Empowerment Labor Program

- \$225K allocated in the 2018 budget
- None of the \$225K allocation has been spent

# Homeless Empowerment Labor Program

- \$225K allocation was under proviso in the 2018 budget pending clarity around the program's scope
- February 6, 2018 Human Services presented on the program's scope at SCHS
- April 19, 2018 RFP was issued
- July 17, 2018 Human Services selected Valeo Vocations as successful bidder, resolution was heard at SCHS and sent to Council with a “do pass” recommendation
- July 31, 2018 Resolution was defeated by Council 3-1

# Homeless Empowerment Labor Program

- August 7, 2018 the resolution was to be reintroduced, however the Executive asked to withhold the reintroduction of the resolution pending changes to the program's scope

# Co-responder program

- \$100K allocated in 2017 budget (allocation went unspent and returned to the Behavioral Health Partnership Fund)
- \$200K allocated in 2018 budget (budget was transferred from Human Services to the Sheriff's Office)



# Co-responder program

- \$200K allocation was under proviso in the 2018 budget pending an interdepartmental MOU and clarity around the program's scope
- December 12, 2017 Sheriff's Office and Human Services presented on the program's scope
- March 2, 2018 Sheriff's Office and Human Services executed a MOU
- March 20, 2018 County Council adopted a resolution authorizing the \$200K expenditure

# Co-responder program

- 1 co-responder has been hired (Designated Crisis Responder with Multicare)
- Costs to date are \$28,453. This is for two months of billings.
- Funding for 3 additional co-responders under Trueblood III grant (undergoing training for State certification as DCR)
- Co-responder program is scheduled to be fully implemented with a total of 4 DCRs in September
- Sheriff's Office is scheduled to present on the status of the Co-Responder program at September 18 SCHS



# Next Steps

- Codify MCIRT?