



## Pierce County Council

---

930 Tacoma Ave S, Rm 1046  
Tacoma, WA 98402-2176  
(253) 798-7777  
FAX (253) 798-7509  
Toll-Free (800) 992-2456  
[www.piercecountywa.org/council](http://www.piercecountywa.org/council)

### Select Committee on Human Services

Connie Ladenburg, Chair

Rick Talbert, Vice Chair

Douglas G. Richardson, Member

Dan Roach, Alternate

#### MEETING AGENDA

August 21, 2018 – 9:30 AM

1. Call to Order
2. Roll Call
3. Approval of Agenda
4. Approval of Minutes: August 7, 2018
5. Public Comment
6. **Prevention Services Allocation Advisory Committee Funding Recommendations**  
Presenter: Stephanie Bray, Human Service Supervisor, Human Services Department,  
(253) 798-6917
7. **Overview of Housing and Homeless Budget**  
Presenter: Tess Colby, Housing, Community Development and Homeless Programs  
Manager, Human Services Department, (253) 798-6139
8. Other Business
  - Chair's Topics
  - Good of the Order
9. Adjournment

*Regularly scheduled meetings are broadcast live and replayed on  
channel 22 (Comcast and Click! Network) and on channel 20 (Rainier Connect).  
Electronic meeting material can be accessed at [www.piercecountywa.org/councilcommittees](http://www.piercecountywa.org/councilcommittees).  
Video archives are available at [www.piercecountytv.org](http://www.piercecountytv.org).*

**MINUTES  
MEETING OF THE  
SELECT COMMITTEE ON HUMAN SERVICES  
August 7, 2018**

*(Note: These minutes are not verbatim. Video recordings are available at <http://wa-piercecountytv.civicplus.com/index.aspx?NID=100>. Audio recordings are available upon request.)*

1. **Call to Order:** The Select Committee on Human Services meeting was called to order at 9:43 a.m. by Chair Ladenburg.
2. **Roll Call:** The Clerk called the roll.

Committee Members present: Connie Ladenburg, Chair; Rick Talbert, Vice Chair; Douglas G. Richardson, Member, arrived following roll.

Other Councilmembers present: Derek Young

Council Staff present: Jason Escareno, Senior Legislative Analyst; Tammi Lewis, Councilmember Assistant; LJ Rohrer, Councilmember Assistant

3. **Approval of Agenda:** Talbert moved approval of the Agenda as presented; motion seconded and passed.
4. **Approval of Minutes:** Talbert moved the July 17, 2018 Select Committee on Human Services Committee Meeting Minutes; motion seconded. The question was called; the Minutes were approved as presented.
5. **Public Comment:** The Chair for public comment; there was none.
6. **Proposal No. R2018-99, Task Force Relating to Termination of Civil Patient Placements at Western State Hospital**  
A Resolution of the Pierce County Council Establishing a Legislative Task Force to Develop a Financial Plan and Assess the Community Impact of the Closure of Civil Commitment Beds at Western State Hospital.

Escareno read the title into the record, and explained the proposal in its entirety.

Talbert moved the proposal; motion seconded. Talbert moved Amendment No. 1 as follows:

1. On page 1 of the Resolution, at line 47, amend Section 1 as highlighted below:

Section 1. The County Council hereby establishes a legislative task force to develop a financial plan and assess the community impact of the closure of civil commitment beds at Western State Hospital. Members of the legislative task force will be appointed by the Chair of the Select Committee on Human Services and shall include, at minimum, the following representation: Pierce County Council, Pierce County Executive Office, Pierce County Superior Court, Pierce County Prosecutor's Office, mental health providers within Pierce County, the Pierce County Accountable Community of Health, and the National Alliance on Mental Illness.

The motion was seconded. Escareno explained Amendment No. 1. The Chair called for public testimony; there was none. The question was called; Amendment No. 1 passed.

Talbert moved to roll the amendments into a substitute proposal; motion seconded. The question was called the proposal passed as substituted.

**7. Homeless Outreach Program**

Escareno provided opening remarks, and introduced the presenter, James Pogue, Director of Homeless Outreach Services, Comprehensive Life Resources.

Pogue presented a powerpoint presentation, "Comprehensive Life Resources: Homeless Outreach Programs." (A copy of the presentation is contained in the meeting file.)

**8. Coordinated Entry Access Point for Housing**

Escareno providing opening remarks. The following Associated Ministries staff spoke to coordinated housing: Valorie Crout, Chief Program Officer; Juanita Contreras, Ivette Perez-Morales, and Maggy Delaney.

**9. Chair's Topics**

- Good of the Order

**10. Other Business:**

Escareno provided an overview of the next committee meeting.

**11. Adjournment:** There being no further business, the meeting adjourned at 11:09 a.m.

Attest:

---

Kate Kennedy, CMC  
Senior Committee Clerk

Approved:

---

Connie Ladenburg, Chair

---

Date



# Allocation Advisory Committee For Prevention Programs

## Program Year 2019 Funding Recommendations for Youth Violence Prevention

### Youth Violence Prevention Grant Program

Created by Ordinance 2001-82, the Allocation Advisory Committee for Prevention Programs (AAC) was established as a partial replacement for the Tacoma-Pierce County Commission on Children, Youth and their Families (Children's Commission) after that body was dissolved in 2001. The AAC has been given the authority to recommend to the Executive and Council the intended use of 20% of the 1/10<sup>th</sup> percent Criminal Justice Sales and Use Tax (Pierce County Code 4.28.130). The responsibility for overseeing the operation of the Youth Violence Program was assigned to the Department of Human Services.

Funded activities may include prevention, intervention and community mobilization. The Council's authorizing Ordinance established the following requirements for projects to be funded under this program. These requirements apply only to activities funded in whole or in part with county funding.

- *Activities must serve unincorporated areas and the residents of those areas.*
- *Activities must be sustainable.* They must create a long-term reduction, elimination or prevention of actual or potential violence, not just a transitory condition that will end after their participation in the activity is finished.
- *Activities must focus to the greatest extent possible on children and youth.* While family participation is important, activities targeting children and youth should have the greatest emphasis.
- *Activities must be demonstrable.* They must have clear and concise goals, objectives and outcomes.
- *If possible, activities identified as 'best practices' should be funded.* It is important for the long-term benefit of the community that activities funded have the greatest opportunity for success. Accordingly, activities identified in this or other jurisdictions as a 'best practice' are to be encouraged.

#### \*AAC Members

Cenora Akhidenor, Spanaway  
 Dylan Brown, Summit/Puyallup  
 Kelvin Ceasar, Spanaway – **Chair**  
 Karyn Davies, Orting  
 Zipporah Jarmon, Parkland  
 Roxanne Miles, Summit/Franklin Pierce–  
**Vice Chair**

Carrie Prudente Holden, Puyallup  
 Marcella Taylor, Fredrickson  
 Lonnie Tealer, Spanaway

\*All members live in unincorporated Pierce County.

#### Program Staff

Tess Colby, Community Services Programs  
 Manager  
 Stephanie Bray, Community Development  
 Supervisor

### Allocation Advisory Committee

The AAC is presently comprised of nine members (with a maximum committee size of 15 members), all of whom must be residents of unincorporated Pierce County. Committee member responsibilities include:

- Reviewing applications for funding;
- Hearing testimony from applicants; and
- Recommending to the County Executive and County Council activities to be funded in the next fiscal year.

## Committee Calendar 2018

Committee meetings are held at the Sound View Conference Room 1, 3602 Pacific Avenue, Tacoma.  
(Items in italics are special dates – not Allocation Advisory Committee meetings)

- 2/2      *Applications Available Online*
- 2/3      6:00 PM Meeting
- 2/13     *Application Workshop – 10 AM*
- 3/2      *Applications Due – 4:30 PM*
- 4/10     6:00 PM Meeting – Applicant Presentations
- 4/17     6:00 PM Meeting – Applicant Presentations
- 4/24     6:00 PM Meeting – Applicant Presentations
- 5/8      6:00 PM Meeting – Discuss Applications
- 6/12     6:00 PM Meeting – FY 2019 Funding Recommendations
- July     *Funding Recommendations Presented to Executive & County Council*
- 8/21     *Funding Recommendations Presented to Select Committee on Human Services*

# Youth Violence Prevention Program

## Funding Recommendations for Program Year 2019

Total Amount Requested: \$1,564,470

Funds Available to Allocate: \$1,169,430

Agency Name	Program Name and Description	2019 Proposed Clients	2018 Award Amount	2019 Requested Amount	2019 Recommended Amount
<b>A Common Voice</b>	<b>Bounce Back</b> Bounce Back provides parent-peer support to increase family stability for court-involved youth. Services improve parenting, assist families to identify true needs under problem behaviors, and increase family engagement in the court process for better outcomes.	84 families	\$38,637	\$55,957	\$0
<b>A Step Ahead in Pierce County</b>	<b>BOOST</b> The purpose of the BOOST program is to monitor overall development and provide support around social and emotional development, specifically attachment and bonding, to children in out-of-home placement.	23	\$15,000	\$25,000	\$15,000
<b>Broadway Center for the Performing Arts</b>	<b>LENS Project (Learning, Empathy, Negotiation and Self)</b> The cornerstones of LENS youth behavioral outcomes are Learning Empathy, Negotiation, and Sense of Self (LENS). The LENS Project is a weekly after-school program that supports a connected community of youth and coaches them through the development of the social-emotional skills they need to be confident in who they are, express their opinions and perspectives in a healthy and respectful way, and to employ strategies to deal with conflict and confrontation.	2,290	\$100,000	\$100,000	\$100,000
<b>Buckley Youth Activities</b>	<b>Buckley Youth Activities Center Program</b> Buckley Youth Activities Center provides year-round programs for a safe, structured, and supervised place for youth residing in the White River School District ages 8-18 during non-school hours in a community where there are fewer opportunities for pro-social involvement and places for youth to socialize in a positive and healthy manner outside of school.	275	22,780	\$27,845	\$22,780
<b>Camp Fire USA, Orca Council</b>	<b>Teen Outreach Program</b> The Teen Outreach Program connects youth and young adults ages 12 to 21 who are experiencing homelessness to academic, social, health, and community resources. The program also strives to remove barriers – either actual or perceived – that prevent youth from becoming self-sufficient, self-reliant, productive adults.	15	\$56,133	\$67,760	\$60,984

Agency Name	Program Name and Description	2019 Proposed Clients	2018 Award Amount	2019 Requested Amount	2019 Recommended Amount
<b>Communities in Schools (CIS) of Puyallup</b>	<b>Site Coordination at Woodland Elementary &amp; Pope Elementary</b> Through an evidence-based model of site coordination CIS places caring adults directly inside of schools to coordinate community resources and strategically align integrated student supports so that students can focus on learning.	1170	\$28,684	\$20,000	\$15,000
<b>Communities in Schools of Peninsula</b>	<b>Mentoring Our Students to Success</b> Mentoring Our Students to Success is a school-based academic and socio-emotional support program designed to help struggling students improve their academic skills and address behaviors and the underlying emotional issues and trauma that are impeding their ability to learn in the classroom and stay in school. Working with rigorously trained volunteer mentors and professional Site Coordinators, children and youth overwhelmingly advance to the next grade level and stay on track for graduation.	250	\$70,000	\$82,340	\$82,340
<b>Community Youth Services</b>	<b>Street Outreach Program (SOP)</b> SOP provides outreach and supportive services to young people at-risk of or already experiencing homelessness, ages 12-24, in the unincorporated areas of Pierce County, with a focus on the Key Peninsula area. A trained street outreach advocate meets youth where they are at, providing them with basic needs items and connecting them with services that will assist them in avoiding homelessness or moving away from the streets and the violence encountered there. (NOTE: CYS informed the County that they will no longer be operating the overnight shelter for young adults or street outreach services for youth and young adults in Pierce County. The County and the City of Tacoma, through a combined procurement process, has selected Comprehensive Life Resources (CLR) to assume these contracts. CLR will operate this Street Outreach Program.)	500	\$53,303	\$79,551	\$59,664
<b>Consejo Counseling and Referral Service</b>	<b>Youth, Family &amp; Adult Behavioral Health Program</b> The purpose of this program is to provide a fulltime Youth Violence Case Manager that will provide intervention and prevention services to at-risk youth. This program will operate as part of an integrated continuum of services that will provide youth and their families with additional services, such as substance use and mental health disorder treatment and referrals, to help the youth or family in the most holistic manner possible. In addition, the program will directly address issues with housing, food, medical care and violence and safety issues in their community.	115	n/a	\$88,312	\$63,120

Agency Name	Program Name and Description	2019 Proposed Clients	2018 Award Amount	2019 Requested Amount	2019 Recommended Amount
DadsMOVE	<b>Pierce County Family and Youth Outreach Program</b> DadsMOVE seeks to provide education, support and systems navigation to families raising children and youth with behavioral health disorders.	50	\$0	\$86,140	\$0
New Phoebe House Association	<b>Phoebe Family Reunification and Resiliency Program</b> The program addresses parenting issues that contribute to abuse, neglect and abandonment of children in Pierce County, providing a means for compromised families to safely reunify by addressing behavioral health needs, skill development, and multiple risk factors. Phoebe Family is a two-year residential housing & treatment program, with one-year additional community-based intensive after-care that addresses trauma and retrains the family to create a healthy, functional family home.	10 families	\$73,461	\$85,000	\$85,000
Northwest Youth Leadership Conference Foundation	<b>Northwest Youth Leadership Conference</b> This program mentors teens to be leaders through education, projects, counselors, and teachers that provides needed information and role models to deter youth violence.	20	\$8,000 (via PC Council)	\$10,000	\$0
Our Sisters' House	<b>Stepping Stones</b> Stepping Stones is a psycho-educational program for children ages 6-11 years old who have witnessed or been exposed to domestic violence between their parents. The program offers a support/parenting group component for the non-abusive parent (mom).	30	\$19,755	\$21,925	\$13,155
Our Sisters' House	<b>New Directions</b> New Directions is a juvenile family violence prevention program for teens ages 12-17 years old. Teens attend the program with their parents to improve family functioning, to decrease incidences of teen initiated violence and to renew and strengthen the teen/parent relationship in hopes of breaking the cycle of domestic violence, and strengthening the teen/parent relationship.	75	\$38,250	\$48,250	\$36,187
Prairie Ridge Maintenance Co.	<b>Prairie Ridge Connections (PRC)</b> PRC promotes healthy choices for youth and families utilizing strategic partnerships, building community cohesion, and prevention education regarding drug and tobacco use and unhealthy relationships. The program includes summer lunch and youth activity programs, an ongoing community dinner, programs targeted at early childhood education and parenting support, and connecting community in conversations regarding crime prevention and safety.	150 youth 2,300 community members	\$34,080	\$36,240	\$34,080



Agency Name	Program Name and Description	2019 Proposed Clients	2018 Award Amount	2019 Requested Amount	2019 Recommended Amount
<b>Puget Sound Educational Service District (PESD)</b>	<b>Positive Steps</b> Positive Steps provides coordinated & family-centered case management, skill building and advocacy services to reduce the risk factors of youth violence for truant and at-risk youth living in unincorporated Pierce County or those with McKinney-Vento status last known address or current sleeping arrangements in unincorporated Pierce County. The Positive Steps Youth Violence Reduction Program is a collaborative effort between school districts, Community Truancy Boards, the Juvenile Court, and PESD to identify students at-risk of delinquent and criminal behaviors prior to the commitment of a crime.	50	\$97,219	\$100,000	\$90,000
<b>Puget Sound Educational Service District</b>	<b>Readiness to Learn (RTL)</b> The primary objective of the RTL program is, in the long-term, to reduce risk factors associated with youth violence in schools and communities across unincorporated Pierce County through student support services and proactive and preventive family support services, including home visits and evidence-based family education. The most unique feature of RTL is the ability to put each child's and family's individual needs at the forefront of all direct service which builds the essential knowledge, confidence, and skills of students and families, thereby reducing the risk of abuse, neglect, school failure and school dropouts.	200	\$60,000	\$100,000	\$75,000
<b>Red Barn Youth Center</b>	<b>The Red Barn Youth Center</b> The Red Barn offers a safe, secure social venue for youth; sports, games, healthy activities for youth, a place to finish homework after school, encouragement, mature guidance from caring adults, life changing relationships, and an opportunity for service.	250	n/a	\$50,000	\$45,000
<b>Safe Streets Campaign</b>	<b>Youth Leading Change</b> The purpose of Youth Leading Change is to mobilize youth to impact their schools and communities through civic engagement, community service and service-learning efforts. Specifically, participants design and implement peer influence campaigns promoting prevention of violence and promotion of healthy behaviors.	64 YLC members and 2,600 youth	\$72,000	\$150,000	\$96,820

Agency Name	Program Name and Description	2019 Proposed Clients	2018 Award Amount	2019 Requested Amount	2019 Recommended Amount
TeamChild	<p><b>Legal Services for Youth</b></p> <p>TeamChild deploys three mutually-reinforcing program strategies to improve the long-term outcomes of juvenile justice involved youth, including direct legal services, community training and consulting, and policy advocacy. TeamChild’s core program is the provision of direct civil legal services to young people who are involved, or at risk for involvement in the juvenile justice system. The legal services program provides advocacy to youth to address barriers they face to being safe and healthy, successful in school, and supported at home and in the community with the ultimate goal of reducing subsequent juvenile court contacts. Violence Prevention funding would also support the addition of a case support specialist to partner with staff attorneys providing legal services to youth in unincorporated Pierce County, deepening the impact of TeamChild’s advocacy and holistically addressing each youth’s individual needs.</p>	45	\$96,000	\$127,200	\$96,000
Washington Trafficking Prevention	<p><b>Take On: Youth Empowerment</b></p> <p>Take On: Youth Empowerment Program empowers young people with knowledge that highlights the harm of commercial sexual exploitation and provides active roles they can play to end human trafficking. The program decreases the number of people who perpetuate harm while also increasing the number of people who are allies in understanding and challenging the harms of commercial sexual exploitation.</p>	8070	n/a	\$99,650	\$89,700
Young Life	<p><b>South Central Pierce Young Life</b></p> <p>Too many youths are victims of systemic abandonment, toxic stress, and Adverse Childhood Experiences being trapped in the generational cycle of violence. South Central Pierce Young Life’s purpose is to break that cycle through safe relationships and act as a buffer against toxic stress by providing fun, engaging, and life-giving experiences.</p>	250	n/a	\$27,300	\$18,000
Young Life	<p><b>Anderson Island Young Life</b></p> <p>The Young Life program on Anderson Island provides a welcoming, fun, supportive, and safe environment for teens. The program addresses youth violence by having community leaders demonstrate solid life choices that encourage youth to emulate what they witness. Youth are being encouraged to take ownership in their community and learning to give back rather than just receive.</p>	60	\$15,660	\$17,400	\$13,000

Agency Name	Program Name and Description	2019 Proposed Clients	2018 Award Amount	2019 Requested Amount	2019 Recommended Amount
<b>YMCA of Pierce &amp; Kitsap Counties</b>	<b>YMCA Youth Mentoring Initiative</b> The purpose of the Youth Mentoring Initiative is to prevent, intervene and eliminate youth violence by providing positive adult mentoring and youth development activities. The Youth Mentoring Initiative provides an asset and values-based approach to positive youth development supporting youth in developing the attitudes, behaviors, beliefs, and skills to navigate difficult situations and achieve successful, non-violent lives.	100	\$25,000	\$40,000	\$40,000
<b>YWCA Pierce County</b>	<b>Children's Program</b> The purpose of the YWCA Children's Program is to provide children, youth, and families that have been impacted by Domestic Violence with the support needed to understand and heal from the trauma they experience, to expand their perspective of the world, to further develop the skills needed to safely navigate their lives in self-determined, healthy, and non-violent ways, and to have access to the resources they need to move forward and thrive.	12	\$14,500	\$18,600	\$18,600
<b>TOTAL</b>			<b>\$937,462</b>	<b>\$1,564,470</b>	<b>\$1,169,430</b>

# FY 2019 Violence Prevention (VP) Funding Recommendations

# Allocation Advisory Committee (AAC) for Prevention Programs

- Created by Ordinance 2001-82, the AAC was given authority to recommend the intended use of 20% of the 1/10 percent Criminal Justice Sales and Use Tax (Pierce County Code 4.28.130).
- Responsibility of overseeing the AAC and administration of funds assigned to Department of Human Services

# Allocation Advisory Committee

- Maximum committee size of 15 members, all of whom must be residents of unincorporated Pierce County.
- Current membership consists of 6 people. However, there were 9 members during the funding recommendations process as listed on page 1 of the funding booklet. Three members termed out June 30.
- Committee membership responsibilities include:
  - Reviewing applications for funding;
  - Hearing testimony from applicants; and
  - Recommending to the County Executive and County Council activities to be funded in the next fiscal year.

# Funding Requirements

- Ordinance 2001 – 82 established the following requirements for all programs awarded funding. Requirements include:
  - Activities must serve unincorporated areas and the youth of those areas;
  - Activities must be sustainable;
  - Activities must focus to the greatest extent possible on children and youth;
  - Activities must be demonstrable; and
  - If possible, activities identified as “best practices” should be funded.

# Committee Calendar 2018

- Feb. 2 Applications Available Online
- Feb. 3 6:00 PM Meeting
- Feb. 13 Application Workshop – 10 AM
- March 2 Applications Due – 4:30 PM
- April 10 6:00 PM Meeting – Applicant Presentations
- April 17 6:00 PM Meeting – Applicant Presentations
- April 24 6:00 PM Meeting – Applicant Presentations
- May 8 6:00 PM Meeting – Discuss Applications
- June 12 6:00 PM Meeting – FY 2019 Funding Recommendations
- July Funding Recommendations Sent to Executive
- Aug. 21 Funding Recommendations Presented to Select Committee on Human Services



# 2019 VP Funding Recommendations

- Funds available for AAC to allocate: \$1,169,430
- Total amount requested from all 25 applicants: \$1,564,470
- Kelvin Ceasar, Chair of the AAC, will present 2019 VP Funding Recommendations

# Community Services Program Funding

---

TESS COLBY | MANAGER, COMMUNITY SERVICES DIVISION

21 AUGUST 2018 | [TESS.COLBY@PIERCECOUNTYWA.GOV](mailto:TESS.COLBY@PIERCECOUNTYWA.GOV)

# Agenda

---

- Funding by Program Area
  - Sources
  - Eligible Uses
  - Award Process and Timing
- Recurring Themes:
  - Little Flexibility - grant fund use restricted by Federal and State regulations
  - Majority of grant funds awarded competitively
  - Lots of renewal funding of services

# Community Development Block Grant

➤ Pierce County Consortium

- Excludes Tacoma and Lakewood (separate Consortium); and Auburn, Milton, Enumclaw and Bonney Lake (by their choice)

## Community Development Block Grant Available 2018

<b>Public Services (15% cap)</b>	<b>Public Facilities/ Capital</b>	<b>Minor and Major Home Repair</b>
\$290,000	\$1.8 million	\$1.7 million

# CDBG

---

- Fund priorities set by Five-Year Needs Assessment and One-Year Annual Action Plan
  - Public Services: basic needs; family services; transportation
  - Capital: shelter & housing; public infrastructure
- Funds must meet CDBG National Objective:
  - Benefit to low- and moderate- income (LMI) persons/communities
  - Aid in the prevention or elimination of slums or blight
  - Meet an urgent need for declared emergencies

# CDBG – Funding Cycle

---

- Award and Funding Cycles
  - Citizens' Advisory Board, appointed by Executive and Confirmed by Council
  - Application evaluation and funding recommendations to Executive
  
- Public Facilities/Capital
  - E.g., public facilities, acquisition of land or housing, housing rehabilitation, construction of shelter
  - Annual Notice of Fund Availability (NOFA)
  - Contract Terms – 18 months or as long as project needs
  - Upcoming Cycle
    - ✓ Notice of Fund Availability (NOFA): Nov 2018
    - ✓ CAB Recommendations to Executive: Feb 2019

# CDBG – Funding Cycle

---

## ➤ Public Services

- E.g., food banks, family services, employment training, shelter
- Two-Year Award - Current Contracts:
  - July 2018 – June 2019
  - July 2019 – June 2020
- Upcoming Cycle - Notice of Fund Availability (NOFA): Nov 2019
  - CAB Recommendations to Executive: Feb 2020
  - Future Contracts
    - ✓ July 2020 – June 2021
    - ✓ July 2021 – June 2022

# CDBG – Uses in Affordable Housing

---

## ➤ Examples

- Vadis – acquisition/rehab of home for low-income persons with severe disabilities (\$280,000)
- Tacoma Housing Authority – Crisis Residential Center for unaccompanied youth (\$250,000)





# Affordable Housing – HOME and Document Recording Fee (SHB 2060)

## HOME and DRF Available 2018

<b>HOME (Home Rehab)</b>	<b>HOME (Aff Hsg Capital)</b>	<b>Doc Rec Fee - SHB 2060 (Aff Hsg Capital)</b>
\$840,000	\$1,700,000	\$1,200,000

- HOME funds must benefit low- or moderate-income persons (below 80% area median income or \$59,680 for family of 4)
- DRF funds must benefit low-income persons (below 50% area median income or \$37,300 for family of 4)

# HOME & DRF - NOFA

---

- Annual Notice of Fund Availability (NOFA) – Joint HOME and SHB 2060
  - Notice of Fund Availability (NOFA): June 2018
  - Recommendations to CDC (HOME) and Steering Committee (SHB 2060): September 2018
  - Capital Projects – Larger multifamily rental projects take two to three years to develop. Contracts start in 2019/20. Operating – Contracts start in 2019
  - Total requests = \$3 Million proposing 297 units against \$2.9 million available

# HOME Funds

---

- HOME Funds administered by the Community Development Corporation (CDC)
  - CDC Board appointed by County Exec and confirmed by County Council
- Fund priorities set by Five-Year Consolidated Plan Needs Assessment and One-Year Annual Action Plan
- Funds must be committed within two years of release, and spent within five years
- Eligible Uses include affordable housing development (new and acquisition/rehab) and preservation, down payment assistance, home rehabilitation

# Document Recording Fee (SHB 2060)

---

- SHB 2060 Funds administered by Pierce County, projects approved by the SHB 2060 Steering Committee
  - Steering Committee consists of one rep each from Tacoma, Lakewood and Pierce County plus four representatives appointed by Pierce County Cities and Towns Committee
  - Allocation and use of funds guided by Interlocal Agreement
- Eligible Uses include affordable housing development, operating and maintenance of affordable housing
  - 16% set-aside for shelter operations

# HOME & DRF Program Outcomes & Highlights

---

- Since 1992, HOME and DRF have created over 2,800 affordable housing units
- \$1 of HOME and DRF leverages \$13 in private and other public funds
- Presently have 242 affordable units in predevelopment or construction



# Homeless Program Funding – Public Dollars

## Homeless Program Funds Budgeted 2018

Local				State	Federal			
Homeless Doc rec Fee (SHB 2163 & HB 1570)	SHB 2060	Building Changes	General Fund	Consolidated Homeless Grant	Continuum of Care	Emergency Solutions Grant	Tacoma Housing Authority	TOTAL
\$4,061,112	\$14,896	\$40,203	\$477,500	\$2,687,402	\$3,039,815	\$1,484,026	\$1,288,000	<b>\$13,092,954</b>
31%	0.1%	0.3%	4%	21%	23%	11%	10%	<b>100%</b>

# Homeless Funding – Federal COC

---

- Continuum of Care Oversight Committee
  - Representatives from cross-section of systems: providers; faith-based; State Department of Children, Youth and Families; Corrections; cities and county; youth and young adults; veterans; behavioral health; etc.
  - Members are recruited by COC leadership and approved by COC Committee
  - Oversees Plan to End Homeless
    - ✓ 5-Year Update
  - Subcommittees include Executive Committee, Program Performance Measurement, Housing Strategies, Homeless Management Information System, Funding Application Review Committee

# Homeless Funding – Federal COC

---

- Federal - Continuum of Care (COC):
  - Transitional and Permanent Housing Programs only
    - Renewal of existing programs and new projects
      - ✓ Grant only grows when new projects proposed and funded
    - HUD issues Notice of Fund Availability (NOFA)
      - ✓ Permanent Housing (RRH and PSH) highest priority
- County solicits applications and Application Review Subcommittee of COC reviews and ranks applications
- HUD awards funds to County (based on Fed priorities and COC performance); County contracts with agencies



# Homeless Funding – Other Federal and State

---

- Federal - Emergency Solutions Grants (ESG)
  - Prevention, Outreach, Shelter, Rapid Rehousing
  - Alignment with Five-Year Consolidated Plan and One-Year Action Plan
  
- Federal - Tacoma Housing Authority (THA)
  - Rapid Rehousing for Families and Young Adults
  
- State - Consolidated Homeless Grant (CHG)
  - Prevention, Shelter, Transitional Housing, RRH, PSH, HEN
  - Prioritize literally homeless and unsheltered persons

# Homeless Funding – Local

---

- Local - Homeless Document Recording Fee (SHB 2163 & HB 1570)
  - All activities related to addressing homelessness
- Local - Building Changes Systems Innovation Grant
  - Capacity to become more data driven
- Local – Affordable Housing Document Recording Fee (SHB 2060):
  - Per InterLocal Agreement, 16% of annual revenue for Shelter Operations – passed through to Associated Ministries

# Homeless Funding - NOFA

---

- Notice of Fund Availability (NOFA) – ESG, CHG, THA, Homeless Document Recording Fee
  - Current Contracts: July 2018 – June 2019
  - Upcoming NOFA Cycle
    - ✓ Release Fall 2018
    - ✓ Application Evaluation Committee and Document Recording Fee Group make recommendations to Department Director in Winter 2019
    - ✓ Contract Term: July 2019 – June 2020

# Homeless Funding Outcomes

➤ Improved effectiveness in use of funding

	2012	2017	% Change
Funding Spent (federal, state, local)	\$7.1 million	\$10.2 million	58%
New Enrollments in All Programs	3,058	7,542	147%
<b>New Enrollments in Permanent Housing Programs</b>	<b>380</b>	<b>1,677</b>	<b>341%</b>
Exit to Permanent Housing from All Programs	976	3,194	227%
Return to Homelessness	12.2%	15.7%	28%