



Pierce County Council

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Public Safety, Human Services, and Budget Committee

Dan Roach, Chair
Derek Young, Vice Chair
Connie Ladenburg, Member
Jim McCune, Member
Pam Roach, Member

MEETING AGENDA

June 11, 2018 – 1:30 PM

1. Call to Order
2. Roll Call
3. Approval of Agenda
4. Approval of Minutes: May 14, 2018
5. Sheriff Hiring Process
Presenter: Chief Nick Hausner, Sheriff's Department, (253) 798-7530
6. Legal Information Network Exchange Pricing Update
Presenter: Kevin Stock, Clerk of the Superior Court, (253) 798-7455
7. Other Business
8. Adjournment

*Regularly scheduled meetings are broadcast live and replayed on channel 22 (Comcast and Click! Network) and on channel 20 (Rainier Connect).
Electronic meeting material can be accessed at www.piercecountywa.org/councilcommittees.
Video archives are available at www.piercecountytv.org.*

**MINUTES
PUBLIC SAFETY, HUMAN SERVICES,
AND BUDGET COMMITTEE
May 14, 2018**

(Note: These minutes are not verbatim. Video recordings are available at <http://waspiercecountytv.civicplus.com/index.aspx?NID=100>. Audio recordings are available upon request.)

1. **Call to Order:** The Public Safety, Human Services, and Budget Committee meeting was called to order at 1:35 p.m. by Chair D. Roach.

2. **Roll Call:** The Clerk called the roll.
Committee Members present: Dan Roach, Chair; Derek Young, Vice Chair; Connie Ladenburg, Member, and Jim McCune, Member (Pam Roach, Member, entered the meeting following roll.)

Staff present: Paul Bocchi, Senior Legislative Analyst; Tom Swanson, Research Analyst; Tammi Lewis, Councilmember Assistant; Jason Escareno, Senior Legislative Analyst

3. **Approval of Agenda:** Without objection, the Agenda was approved as presented.

4. **Approval of Minutes:** April 23, 2018 Public Safety, Human Services, and Budget Committee. Young moved approval of the Minutes; motion seconded. The question was called; the Minutes were approved.

5. **Quarterly Budget Report**
Presenter: Gary Robinson, Director of Finance, Finance Department
Robinson presented a powerpoint presentation, "Quarterly Budget Update 2018 First Quarter Report." (A copy of the presentation is contained in the meeting file.) Brent Bomkamp, Undersheriff, Sheriff's Department, answered questions on vacancies. The Chair requested an update on the hiring practices within the Sheriff's Department.

6. **Other Business:** None

7. **Adjournment:** There being no further business, the meeting adjourned at 3:23 p.m.

Attest:

Kate Kennedy, CMC
Senior Committee Clerk

Approved:

Dan Roach, Chair

Date

Public Safety and Human Services Committee Meeting

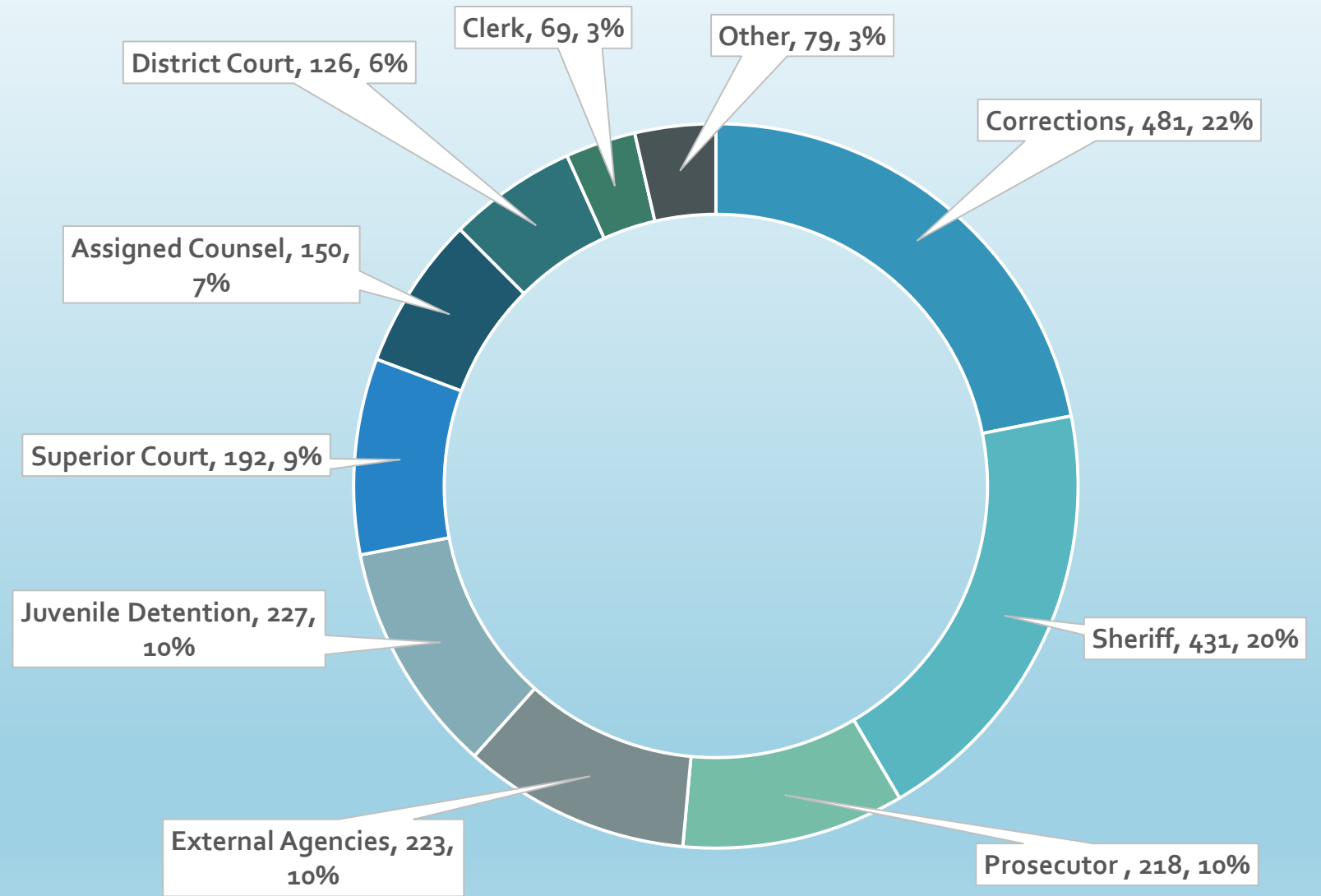
June 11, 2018

1. Update the LINX revenue numbers for 2017 actuals and 2018 budget

Outside Customers	2017 Actuals
South Sound 911 (rate \$22)	\$9,636.00
City of Puyallup	\$1,888.00
City of Tacoma	\$13,629.00
City of Lakewood	\$7,434.00
City of Gig Harbor	\$1,416.00
Washington Dept. of Social & Health Serv. (DSHS)	\$53,218.00
Washington Office of Attorney General (WAG)	\$25,370.00
Washington Department of Corrections (DOC)	\$2,950.00
Attorneys/General Public	\$189,000.00
Total	\$328,911.00

County Departments	2018 Budget
Assigned Counsel	\$186,950
Clerk	\$186,950
District Court	\$186,950
Juvenile Court	\$186,950
Prosecuting Attorney	\$186,950
Sheriff	\$93,475
Sheriff Corrections	\$93,475
Superior Court	\$186,950
Total	\$1,308,650

2. Internal and External Agencies



3. How are the cost allocations calculated for internal county users?

- Pierce County allocates software application charges across communities of interest comprised of the stakeholder departments, and not by individual user. The LINX community of interest determined that LINX costs should be allocated evenly between departments.

4. Pages accessed in 2017 by outside users and

6. Trends

- Criminal cases – 951,631
- Civil Cases – 11,047,670
- Annual and case subscriber numbers increase slightly every year
- Case subscribers are tied more to domestic case types than any other case type

5. Non-Attorney Unrestricted Subscriber Resellers

- Fees established by Ordinance in 2008.
- Primarily mass media companies that have external users that subscribe to their services.
- Currently 4 subscribers:
 - Court Trax
 - Thompson-Rueters
 - Courthouse News
 - Intrievex

7. LINX User Fees

8. Cost Recovery Policy

- No fee associated with inside users
- No discussion regarding increasing fees for subscriptions in 2019.
- The County has a cost recovery plan that allocates the cost for LINX across user depts. The depts. that are charged include Prosecuting Attorney, Clerk, District Court, Juvenile Court, Sheriff Corrections and Law Enforcement, Superior Court, and Assigned Counsel. Charges are split evenly at 14%.

9. LINX Re-Platforming Project

- 35% complete based on deliverables and schedule
- IT hired 3 staff in 2017
 - 2 to accelerate the LINX re-platform from five to four years
 - 1 to allow the team to make high-priority enhancements to LINX
- Active functions and enhancements
 - Civil Case Folder and Civil Case Express
 - Criminal Case Folder
 - Booking Folder and Inmate Visitation
 - Trueblood Tracking Flags
 - Tacoma Municipal Court Case Tracking for DAC
 - Enhancements to electronic filing of Termination of an Order Appointing for Juvenile Court
- To be implemented in June and July 2018
 - Person Folder
 - Criminal History Module
 - Pre-booking Import
 - Inmate Chain Transfers
 - Appeal Folder
 - Scheduling Wizard
 - Filed Document Queue (Workflow)
 - Inmate Reports Folder

10. Could the system be designed to charge on a per page basis like King County uses?

- Yes...However there hasn't been any discussion related to either the system changes needed to implement a per page billing system or the cost associated with the system changes that would be necessary.