



## Pierce County Council

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### Select Committee on Human Services

Connie Ladenburg, Member  
Rick Talbert, Member  
Douglas G. Richardson, Member  
Dan Roach, Alternate

#### MEETING AGENDA

February 6, 2018 – 9:30 AM

1. Call to Order
2. Roll Call
3. Approval of Agenda
4. Approval of Minutes: January 30, 2018
5. Public Comment
  
6. Approval of the 2018 Committee Work Plan  
Staff: Thomas Swanson, Legislative Policy Analyst, County Council Office,  
(253) 798-3631
  
7. *Trueblood* Phase III Grant Proposal  
Presenter: Carol Mitchell, Director of Justice Services and Special Projects,  
County Executive's Office, (253) 798-7447
  
8. Homelessness Empowerment Labor Program (HELP)  
Presenter: Don Anderson, Senior Counsel, County Executive's Office,  
(253) 798-7464
  
9. Other Business
  - Chair's Topics
  - Good of the Order
  
10. Adjournment

*Regularly scheduled meetings are broadcast live and replayed on  
channel 22 (Comcast and Click! Network) and on channel 20 (Rainier Connect).  
Electronic meeting material can be accessed at [www.piercecountywa.org/councilcommittees](http://www.piercecountywa.org/councilcommittees).  
Video archives are available at [www.piercecountytv.org](http://www.piercecountytv.org).*

**MINUTES**  
**SELECT COMMITTEE ON HUMAN SERVICES**  
**January 30, 2018**

*(Note: These minutes are not verbatim. Video recordings are available at <http://wapiercecountytv.civicplus.com/index.aspx?NID=100>. Audio recordings are available upon request.)*

**1. Call to Order:**

The Select Committee on Human Services was called to order at 9:37 a.m. by Councilmember Ladenburg.

**2. Roll Call:**

The Clerk called the roll.

Committee Members present: Connie Ladenburg, Rick Talbert; Douglas G. Richardson entered the meeting following roll.

Staff present: Tom Swanson, Research Analyst; Mark Williams and Alice McDaniel, Councilmember Assistants

**3. Approval of Agenda:**

Talbert moved approval of the Agenda as presented; motion seconded. The question was called; the Agenda was approved as presented.

**4. Public Comment:** none

**5. Review of the 2018 Work Plan**

Swanson summarized the “2018 Select Committee on Human Services Work Plan (Draft).” Discussion ensued on additional items to add to the work plan – of special note was the senior center funding, and the policy direction that the Council placed as a proviso in the 2018 Budget. Swanson to report back with an updated work plan at the February 6 Select Committee on Human Services meeting.

**6. Other Business**

- Chair’s Topics
- Good of the Order

**7. Other Business:** none

**8. Adjournment:**

There being no further business, the meeting adjourned at 10:03 a.m.

Attest:

\_\_\_\_\_  
Kate Kennedy, CMC  
Senior Committee Clerk

Approved:

\_\_\_\_\_  
Connie Ladenburg, Councilmember

\_\_\_\_\_  
Date



The Committee meets the first and third Tuesday of the month in Council Chambers. Meetings typically begin at 9:30 a.m. and last up to two hours. The schedule set forth below is tentative and subject to change. Please see the weekly Council Meeting Schedule ([www.piercecountywa.org/council](http://www.piercecountywa.org/council)), approved by the Rules and Operations Committee, for confirmed meeting dates and agendas.

**COMMITTEE MEMBERS**

Councilmember Connie Ladenburg (Chair), Councilmember Rick Talbert (Vice Chair), and Councilmember Doug Richardson.

**COMMITTEE STAFF**

Committee staff contacts are Thomas Swanson, Legislative Analyst (ext. 3631), and Kate Kennedy, Senior Committee Clerk (ext. 7798).

Date	Study Session/Policy Topic	Reports	Proposals
<b>January 30</b>	<i>2018 COMMITTEE ORGANIZATION Review - 2018 Draft Committee Work Plan</i>		
<b>February 6</b>	APPROVE – 2018 Committee Work Plan	Trueblood Phase III Grant Report – Carol Mitchell HELP Program Report – Tess Colby (B)	
<b>February 20</b>	CANCELED – Presidents Day weekend		
<b>March 6</b>	Senior center funding process/criteria Prevention services funding process/criteria		
<b>March 20</b>	Opioid Summit follow-up	Co-Responders Report (B) 2018 Budget Studies Reports (B)	
<b>April 3</b>		Qtr MCIRT Report (B) Qtr MOCT Report (B) Point- in-Tim Count – Tess Colby	
<b>April 17</b>			
<b>May 1</b>		2019 BH Mid-Adopter Report – Steve O’Ban Diversion Center Report (B)	
<b>May 15</b>			
<b>June 5</b>			
<b>June 19</b>		Qtr MCIRT Report (B) Qtr MOCT Report (B) TPCHD Family Support Centers Report – Sebrena Chambers (B)	

(B) As required by the 2018 Budget

<b>July 3</b>	CANCELED – Independence Day weekend		
<b>July 17</b>		Betsy Ross Report (B) Arlington Drive Youth Facility Update (B)	
<b>August 7</b>	2019 HS BUDGET ITEMS		
<b>August 21</b>		Prevention Services Allocation Advisory Committee Funding Recommendations – Stephanie Bray (B)	
<b>September 4</b>	CANCELED – Labor Day weekend		
<b>September 18</b>		Qtr MCIRT Report (B) Qtr MOCT Report (B) HELP Report Orting Recovery Café Report (B)	
<b>October 2</b>	2019 HS LEGISLATIVE AGENDA		
<b>October 16</b>			
<b>November 6</b>		2019 BH Mid-Adopter Report – Steve O’Ban	
<b>November 20</b>			
<b>December 4</b>	2019 COMMITTEE PLANNING		
<b>December 18</b>	CANCELED – Holiday break		

(B) AS required by the 2018 Budget

**Legislation currently in drafting stage:**

**2017 COMMITTEE CALENDAR  
(DRAFT– Subject to Change)**

**JANUARY**

S	M	T	W	T	F	S
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29	30	31				

**FEBRUARY**

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**MARCH**

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**APRIL**

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**MAY**

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**JUNE**

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**JULY**

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**AUGUST**

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**SEPTEMBER**

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**OCTOBER**

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**NOVEMBER**

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**DECEMBER**

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**Key/Notes:**

Regular committee meeting – Second and fourth Tuesday

The committee has typically not met in early and mid-November due to the Pierce County Budget schedule.

The committee has typically taken a short break in July or August. This schedule reflects no summer break. The summer break (if any) will be determined by the committee chair.

22 regular meeting dates are available based upon the second/fourth Tuesday schedule set forth above.

<b>Trueblood Pierce County Behavioral Health &amp; Criminal Justice Diversion Strategy, Phase III</b>										
EXPENSE CATEGORY	INTERCEPT	BILLING CATEGORY	BASE BILLING RATE	Total Project Jul 1, 2018 - Dec 31, 2019			July 1 - December 31 2018		January 1 - December 31 2019	
				# Mos	Hours	Price	Hours	Price	Hours	Price
Catholic Community Services	5	1.0 FTE Peer Case Manager, 0.3 FTE Supervisor		18	4056	\$133,285	1352	\$44,428	2704	\$88,857
MultiCare Health System	1	3.0 FTE Designated Mental Health Crisis Co-responders		18	9360	\$661,065	3120	\$222,589	6240	\$438,476
<b>LABOR TOTAL</b>						\$794,350		\$267,017		\$527,333
<b>OTHER DIRECT COSTS (ODC)</b>										
Other:										
Human Services	5	Supportive Transitional Housing and Temporary Financial Assistance <sup>1</sup>		18		\$198,000		\$66,000		\$132,000
Sheriff's Department	1	Required Co-responder Training, Education, and Safety <sup>2</sup>		n/a		\$40,410		\$31,410		\$9,000
<b>ODC TOTAL</b>						\$238,410		\$97,410		\$141,000
<b>Total Direct</b>						\$1,032,760		\$364,427		\$668,333
General and Administrative ODCs		Pierce County Administration	10.00%			\$103,276		\$36,443		\$66,833
<b>Total Indirect</b>						\$103,276		\$36,443		\$66,833
<b>TOTAL PRICE</b>						\$1,136,036		\$400,870		\$735,166

<sup>1</sup> Short-term temporary housing, rent support, and financial assistance for class members. Funding for forty-five individuals at \$4400 per average subsidy.

<sup>2</sup> Includes necessary training, bulletproof vests, and radios for three co-responders.

# Homeless Empowerment Labor Program (HELP)

Select Committee on Human Services  
February 6, 2018

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TESS COLBY

MANAGER, COMMUNITY SERVICES DIVISION

Tess.Colby@co.pierce.wa.us



# Context – Daily Employment

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## **Albuquerque, NM**

- ✓ There's A Better Way Program
  - ✓ Day Labor Program - operates a van, circulates through city to offer panhandlers a job for the day
  - ✓ Work includes landscape beautification, trash pick up, etc.
  - ✓ Minimum wage
  - ✓ Contractor is nonprofit social service agency; connects participants with behavioral health services, housing opportunities; provides meal

## **Tucson, AZ**

- ✓ Tucson Homeless Work Program
  - ✓ Modeled after Better Way
  - ✓ Contractors is nonprofit social service agency; recruits from shelters and through outreach teams



# Context – Daily and Permanent Employment

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## **Denver, CO**

### Denver Day Works

- ✓ Daily and permanent work options
- ✓ Job training and placement; resource navigation
- ✓ Contractor is nonprofit supported employment agency with social enterprises
- ✓ Laundry Truck – opportunity for engagement; clean clothes; day shelters, libraries, encampments, etc.

## **Seattle, WA**

- ✓ Millionair Club Charity
  - ✓ Daily, temporary and permanent work options
  - ✓ Job training and licensing
  - ✓ Shower and laundry; housing; clothing closet; navigation to services
  - ✓ Contractor is nonprofit supported employment agency

# Prior PC Employment Programs – Families with Children

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## **Workforce Central Employment Navigation**

- ✓ Department of Labor Pilot
- ✓ Streamlined Case Management – Employment, DSHS and Housing working together
- ✓ Improved job placement and retention and housing retention

## **LEAP – Launch into Employment Assistance Program**

- ✓ PC Human Services and DSHS Career Path
- ✓ Employment prep (soft skills); job placement & retention
- ✓ Modest increased income

## **RISE – Resources to Initiate Successful Employment**

- ✓ Employment prep (soft skills); job placement; access to vocational training

## **Lessons Learned**

- ✓ Coordinated case management and navigation to services critical
- ✓ Engagement of employers and opportunities for supported employment needed

# HELP in Pierce County

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## **Solicitation**

- ✓ Request for Proposals (RFP)
  - ✓ Selected contractor will help design the program
  - ✓ Start with Daily Work; long-term goal of creating program that transitions persons to permanent employment

## **Scope of Work**

- ✓ Identify and recruit literally homeless persons
- ✓ Identify work opportunities, provide transportation and meal(s), and administer wage payment
- ✓ Connect participants to services, e.g., behavioral health and Coordinated Entry
- ✓ Engage employers
- ✓ Transition participants to permanent employment

# Outcomes

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## **Develop Program Outcomes with Selected Contractor**

- ✓ Number of unduplicated participants in Daily Work
- ✓ Number of employers who participate in program
- ✓ Number of participants who transition to permanent employment
- ✓ Rate of increase in wages
- ✓ Number of participants who access behavioral health services
- ✓ Number of participants who attain housing

# Coordination with Homeless System

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**Nonprofit agency with experience operating employment programs, preferably for persons experiencing homelessness**

## **Navigation**

- ✓ Connect participants with Coordinated Entry
  - ✓ Assessment and referral to available housing programs
- ✓ Connect participants with Behavioral Health services
  - ✓ PATH Outreach Team
- ✓ Engage employers and employment programs
  - ✓ Transition to permanent employment

# Application and Schedule

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## **Evaluation Criteria**

- ✓ Applicant Qualifications
- ✓ Proposed Approach
- ✓ Reporting and Evaluation
- ✓ Proposed Budget

## **RFP Schedule**

- ✓ Issue RFP in March
- ✓ Applications Due April
- ✓ Selection in June
- ✓ Contract from July 1, 2018 – December 31, 2019

**Carry over a portion of funds into 2019**

# Questions?